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SOUTH AFRICAN SOCIAL SECURITY AGENCY

BRANCH: STRATEGY AND BUSINESS DEVELOPMENT

DEPARTMENT: MONITORING AND EVALUATION

TENTH STATISTICAL REPORT 2023/4: SOCIAL ASSISTANCE

PERIOD: JANUARY 2024

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at the right time and place. NJALO!]*

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CONTENTS

DEFINITION OF TERMS.....	3
LIST OF TABLES	4
1. EXECUTIVE SUMMARY.....	7
INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT	9
KRA 1: TAKE-UP RATES OF SOCIAL GRANTS.....	9
INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT	17
KRA 2: BENEFICIARIES IN PAYMENT.....	17
INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY.....	25
KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES.....	25
INDICATOR 4:NUMBER OF CHILDREN BY AGE,GENDER, REGIONS AND SOCIAL GRANT TYPE	31
KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS	31
INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION	47
KPA 5: SERVICE DELIVERY QUALITY	47
INDICATOR 6: NATURE OF DATA QUALITY.....	66
KPA 6: GRANT DATA INTEGRITY.....	66
INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED	74
KRA 7: LAPSED DATA.....	74
INDICATOR 8: NUMBER OF BENEFICIARIES PAID	75
KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS.....	75
INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED	78
KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE	78
INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS.....	81
KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024.....	81
INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK.....	87
KRA 11: PAYMENT INFORMATION BY POSTBANK.....	87
INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH.....	90
KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION	90
INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER.....	91
KRA 13: DEDUCTIONS AND REGULATIONS 26A	91

DEFINITION OF TERMS

<u>Aged Person</u>	Refers to any person, who has, according to the Social Assistance Act, 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b) to qualify for old age grant.
<u>Beneficiary</u>	Refers to any person who receives social assistance in terms of Sections 6, 7, 8, 9, 10, 11, 12 or 13 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Care Dependency Grant</u>	A person is, subject to section 5 and 7 of the Social Assistance Act No.13 of 2004, eligible for a care dependency grant if he or she is a parent, primary caregiver or a foster parent of a child who requires and receives permanent care or support services due to his or her (physical or mental) disability.
<u>Care Dependent Child</u>	Refers to a child under the age of 18 years who require and receives permanent home care due to his or her severe mental or physical disability.
<u>Child</u>	Refers to any person under the age of 18 years.
<u>Child Grant</u>	Refers to Child Support Grant, Care Dependency Grant, and Foster Child Grant.
<u>Child Support Grant</u>	Refers to a grant paid to a primary caregiver of a child who satisfies the criteria in terms of Section 6 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Disability Grant</u>	Refers to a grant paid to a disabled person in terms of Section 9 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child Grant</u>	Refers to a grant paid to a foster parent in terms of Section 8 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Foster Child</u>	Refers to any child who has been placed in the custody of a foster parent in terms of the Children Act No. 38 of 2005 or Section 290 of the Criminal Procedure Act of 1977 (Act No 51 of 1977).
<u>Foster Parent</u>	In terms of the Children's Act No.38 of 2005, foster parent means a person who has foster care of a child by order of the children's court and includes an active member of an organization operating a cluster foster care scheme and who has been assigned responsibility for the foster care of a child.
<u>Grant in Aid</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 12 of the Social Assistance Act of 2004 (Act No 13 of 2004).
<u>Grant recipient</u>	Refers to an adult who receives grant in respect of him or herself or behalf of a beneficiary or child. In the case of a child grant, and he or she will be a parent/legal guardian, foster parent or caregiver.
<u>New Applications</u>	New applications are a new social grants added by an existing beneficiary and a new application by a person not previously on Socpen.
<u>Older Person</u>	Refers to any person who has, according to the Social Assistance Act of 2004 (Act No 13 of 2004) attained the prescribed age in accordance to Sections 10 (a) or (b).
<u>Old Age Grant</u>	Refers to a social grant paid to an aged person in terms of Section 10 of the Social Assistance Act of 2004 (No 13 of 2004).
<u>Parent</u>	In terms of the Children's Act of 2004 in relation to a child includes the adoptive parent of a child but excludes the biological father of a child conceived through the rape or incest with the child's mother, a gamete donor or a parent whose parental rights and responsibilities have been terminated.
<u>Social Grant</u>	Refers to an Old Age Grant, Disability Grant, War Veteran's Grant, Grant in Aid, Care Dependency Grant, Foster Child Grant and Child Support Grant.
<u>War Veteran Grant</u>	Refers to a grant paid to a person who satisfies the criteria in terms of Section 11 of the Social Assistance Act of 2004 (Act No 13 of 2004)

LIST OF TABLES

Table 1: Summary of the take up rate of social grants net monthly increase January 2024	9
Table 2 :Total number and percentage growth of social grants by grant type net monthly until January 2024.....	10
Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: January 2024	11
Table 4: Number of social grants per Region by social grant type: January 2024	12
Table 5: Number of social grants per month per Region: January 2024	13
Table 6: Number disability grants paid per month per Region from January to December 2024	15
Table 7: Total number of beneficiaries receiving social grants from April 2016 to January 2024	17
Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to January 2024	20
Table 9: Number of beneficiaries by grant type without grant in aid for January 2024.....	22
Table 10: Number of beneficiaries by grant type with grant in aid for January 2024	22
Table 11: Number of beneficiaries and the combinations of social grants received for January 2024	23
Table 12: Number of beneficiaries (caregivers) by age category and gender per grant type: January 2024	25
Table 13: Number of beneficiaries by age category per Region as at the end of January 2024.....	26
Table 14: Number of beneficiaries by age and gender category per Region as at the end of January 2024	27
Table 15: Number of beneficiaries by grant type, Region and gender as at the end of January 2024.....	29
Table 16: Number of children by grant type, Region and gender as at the end of January 2024.....	31
Table 17: Number of children receiving all child grants per age category per month against mid-year population estimates and Census 2022: April 2023 – January 2024	32
Table 18: Number of children receiving the child support grants per age category per month against mid-year population estimates and Census: April 2023 – January 2024.....	34
Table 19: National: Number of children receiving child grants per age as at the end of January 2024 against mid-year population estimates and Census 2022	35
Table 20: Eastern Cape: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022	37
Table 21: Free State: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022	38
Table 22: Gauteng: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022	39
Table 23: KwaZulu-Natal: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022	40
Table 24: Limpopo: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022	41
Table 25: Mpumalanga: Number of children receiving grants per age category as at end of January 2024 against mid-year population estimates 2022	42
Table 26: Northern Cape: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022	43
Table 27: North West: Number of children receiving grants per age category as at end of January 2024 against mid-year population estimates 2022	44

Table 28: Western Cape: Number of children receiving grants per age category as at end of January 2024 against mid-year population estimates 2022	45
Table 29: Number of children receiving the Child Support Grants top up: January 2024	46
Table 30: FCG with expired court orders as at the end of January 2024.....	46
Table 31: Total number of applications by application status as at the end of January 2024.....	47
Table 32: Total Number of All Applications Processed by Grant Type as at end of January 2024.....	49
Table 33: Total Number of All Applications Processed by Grant Type as at end of January 2024.....	50
Table 34: Number of New Applications Processed by Social Grant Type for end of January 2024.....	50
Table 35: Percentage of new applications by service outcome average waiting period and grant type as at the end of January 2024	52
Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Eastern Cape	54
Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Free State.....	55
Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Gauteng.....	56
Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in KwaZulu-Natal	57
Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end of January 2024 in Limpopo.....	58
Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Mpumalanga	59
Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Northern Cape	60
Table 43: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in North West.....	61
Table 44: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 of in Western Cape.....	62
Table 45: Total number of new applications by service outcome average waiting period and Regions as at the end January 2024	63
Table 46: Number of social grants with power of attorney by grant type as at the end of January 2024.....	66
Table 47: Number of beneficiaries by citizenship status as at the end of January 2024	67
Table 48: Total number of medical review completed for April to January 2024.....	68
Table 49: Total number of life certifications completed for April to January 2024.....	68
Table 50: Foster child grants life certified and admin reviews completed end of January 2024.....	69
Table 51: Reviews completed by grant type end of January 2024	69
Table 52: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of January 2024	69
Table 52: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of January 2024	70
Table 53: Number of beneficiaries with quad 7 numbers by Grant Type as at the end of January 2024.....	70
Table 54: Summary of beneficiaries with invalid ID numbers per month as at the end of January 2024.....	71

Table 55: Summary of beneficiaries with quad 7 numbers per month as at the end of January 2024	71
Table 56: Number of children with invalid ID numbers by Region and Grant Type as at the end of January 2024.....	72
Table 57: Number of children with quad numbers by Region and Grant Type as at the end of January 2024	72
Table 58: Summary of children with invalid ID numbers as at the end of January 2024.....	73
Table 59: Summary of children with quad numbers as at the end of January 2024	73
Table 60: Total number of lapsed social grants by Region for April to January 2024.....	74
Table 61: Total number of social grants lapsed per grant type for April to January 2024	74
Table 62: Summary of beneficiaries per bank from April 2023 to February 2024 (March 2023 to January 2024 payment files).....	75
Table 63: Summary of beneficiaries paid in Namibia April 2023 to February 2024 (March 2023 to January 2024 payment files).....	76
Table 64: Summary of the number of beneficiaries by social grant type paid from April 2023 to February 2024 (March 2023 to January 2024 payment files).....	76
Table 65: Summary of beneficiaries paid per payment method from April 2021 – March 2022.....	77
Table 66: Summary of beneficiaries paid per payment method from April 2022 – March 2023.....	77
Table 67: Summary of beneficiaries paid per payment method from April – January 2024	77
Table 68: Number of social relief of distress disbursed as at end of January 2024.....	78
Table 69: Reasons for disbursement of social relief of distress as at end of January 2024	78
Table 70: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024.....	79
Table 71: Expenditure on social relief of distress disbursed April 2023 – March 2024.....	80
Table 72: National social grants expenditure (Rands).....	81
Table 73: Eastern Cape social grants expenditure (Rands).....	82
Table 74: Free State social grants expenditure (Rands)	82
Table 75: Gauteng social grants expenditure (Rands)	83
Table 76: KwaZulu-Natal social grants expenditure (Rands).....	83
Table 77: Limpopo social grants expenditure (Rands).....	84
Table 78: Mpumalanga social grants expenditure (Rands).....	84
Table 79: Northern Cape social grants expenditure (Rands).....	85
Table 80: North West social grants expenditure (Rands).....	85
Table 81: Western Cape social grants expenditure (Rands).....	86
Table 82: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method	87
Table 83: January 2024 Payment file channel data.....	88
Table 84: Number of beneficiaries paid in cash per month	90
Table 85: Trends in funeral policy deductions	91

1. EXECUTIVE SUMMARY

1.1 INTRODUCTION

SASSA administers social assistance in terms of the Social Assistance Act No.13 of 2004. This includes the payment of social grants namely the Old Age, Disability, Child Support, Foster Child, Care Dependency Grants and the Grant in Aid. All social grants are means tested and the exclusion levels can be sourced from Regulation No. 46459 published in May 2022. In addition to social grants SASSA also administer Social Relief of Distress in cases of disasters, to individuals who did not receive their social grant payments, individuals disabled for six months and less, death of the breadwinner, the breadwinner is admitted to an institution for less than a month or did not receive maintenance from a person legally entitled to pay maintenance. This report presents the status on the administration of social assistance as at the end of January 2024.

1.2 PURPOSE

To report on the status of social assistance as at the end of January 2024.

1.3 OBJECTIVES

This report serves to:

- 1.3.1 Inform management about the status of social assistance as at January 2024.
- 1.3.2 Guide management on areas for intervention and improvement.

1.4. FINDINGS

- 1.4.1. At the end of January 2024, there were 18 528 355 social grants paid to 11 570 904 beneficiaries. The take up of social grants in January 2024 decreased by 362 640 or 1.96%. The quarter 4 target of 19 304 145 still to be achieved.
- 1.4.2. Grant in Aid, Old Age and Disability Grants take up had decreased by 0.71%, 3.13% and 5.87%. Grant in Aid had reached the quarter 4 target of 368 136 in the first month of the quarter while Old Age and Disability Grants still to reach their respective quarter 4 targets of 3 981 917 and 1 063 019. Care Dependency, Child Support and Foster care Grants had decreased by 1.50%, 1.37% and 0.22%. These Grants still to reach their quarter 4 targets of 164 071, 13 412 796 and 246 795. While War Veteran's Grant decreased by 11.1% with quarter 4 target of 11.
- 1.4.3. In January 2024, 789 873 Permanent Disability Grants and 216 740 Temporary Disability Grants were in payment. Both Grants decreased by 4.28% and 9.86% respectively from December 2023. In the last three months there was a decrease in PDG and TDG in KZN, LP, NW, NC, MP and WC. A decrease in PDG in FS while GP had a decrease in TDG.

- 1.4.4. The number of children 0-1 accessing social grants decreased by 3 973 in January 2024. The Annual Performance Plan (APP) target of 70% of eligible children 0-1 in receipt of social grants still to be achieved with only 80.8% of the target being reached.
- 1.4.5. There were 61 200 children receiving the extended CSG (CSG Top Up for Orphans) by the end of January 2024. The quarter 4 target of 67 400 still to be achieved. The take up of the extended CSG increased by 1.9% from December 2023. Four Regions GP, MP, NW, and WC had exceeded their quarterly targets by 104.7%, 123.8%, 115.2% and 100.6% respectively.
- 1.4.6. The number of new applications processed at the end of January 2024 was 136 637, an increase of 23% from December 2024. During this month, 95.72% of new application were processed within 10 days which decreased by 1.8% points from December 2023. In all Regions, over 90% of new applications were processed within 10 days and target of 90% for new applications were processed within 10 days was achieved.
- 1.4.7. The trend in the payment methods for the January 2024 pay run, showed an increase in the Number of beneficiaries paid by Grindrod of 24 371, a decrease by Postbank of 174 503 beneficiaries, while an increase by banks of 232 569 beneficiaries. The number of beneficiaries accessing payments through Banks is 66.7%
- 1.4.8. In January 2024, there were 3 597 expired court orders in payment for that month and 16 704 expired court orders from July 2011 to the end of January 2024. Only 905 foster care grant reviews were completed during January 2024 with an estimated backlog of 15 799 expired court orders in payment. The number of expired court orders in payment has increased in January 2024.

1.5 RECOMMENDATIONS

It is recommended that the CEO note the findings and contents of the report in the attached memo.

INDICATOR 1 : NUMBER OF SOCIAL GRANTS IN PAYMENT

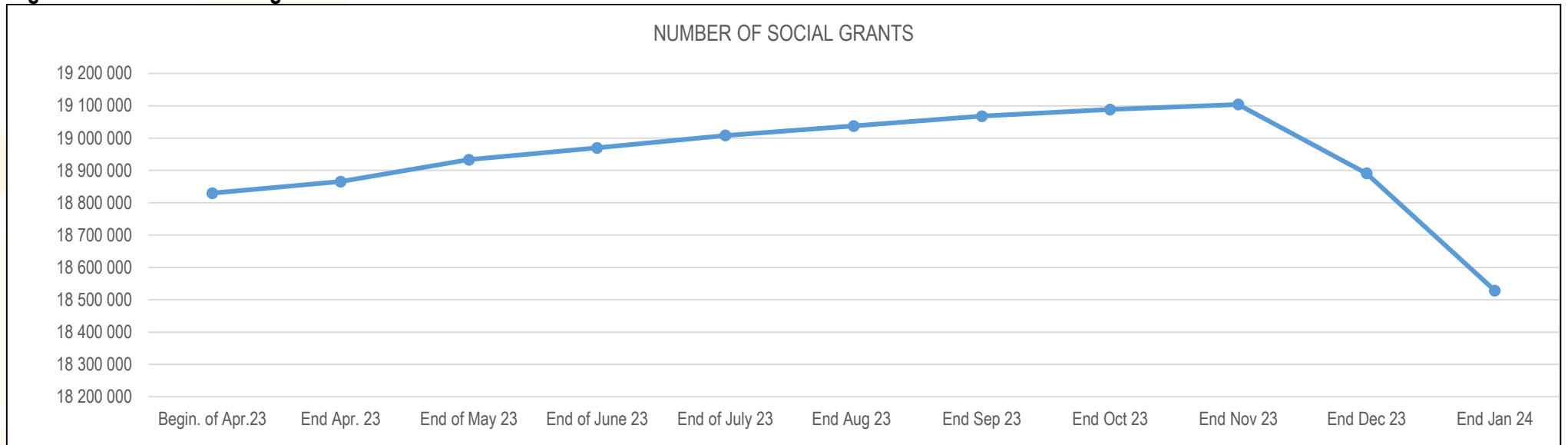
KRA 1: TAKE-UP RATES OF SOCIAL GRANTS

Table 1: Summary of the take up rate of social grants net monthly increase January 2024

	Begin. of April 23	End April 23	End May 23	End June 23	End July 23	End Aug 23	End Sept 23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar 24
No. of Social Grants	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	18 528 355		
increase	-	35 819	67 540	36 639	38 600	29 127	30 399	20 692	15 407	(212 944)	(362 640)		
% increase		0.19%	0.36%	0.19%	0.20%	0.15%	0.16%	0.11%	0.08%	(1.11%)	(1.96%)		

Source: BI SharePoint

Figure 1: Number of social grants



The sharp decline in the number of social grants in payment in January 2024 is due to the lapsing because of the failure to review.

Table 2: Total number and percentage growth of social grants by grant type net monthly until January 2024

Grant type	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Inc.	% Inc.
CDG	156 982	157 414	158 723	159 540	160 438	161 448	162 329	163 117	164 281	161 826	159 430			(2 396)	(1.50%)
CSG	13 147 937	13 163 028	13 188 288	13 201 776	13 211 578	13 221 086	13 223 150	13 227 259	13 240 443	13 067 314	12 890 483			(176 831)	(1.37%)
DG	1 035 437	1 029 191	1 039 171	1 038 137	1 047 038	1 046 349	1 057 193	1 054 894	1 062 413	1 065 838	1 006 789			(59 049)	(5.87%)
FCG	274 130	281 599	289 140	294 278	297 979	301 613	303 809	305 378	271 907	222 317	221 838			(479)	(0.22%)
GIA	328 507	331 678	337 265	341 679	346 845	351 989	358 054	364 784	374 280	374 364	371 743			(2 621)	(0.71%)
OAG	3 886 708	3 902 610	3 920 473	3 934 291	3 944 423	3 954 945	3 963 295	3 973 090	3 990 605	3 999 326	3 878 063			(121 263)	(3.13%)
WVG	15	15	15	13	13	11	10	10	10	10	9			(1)	(11.11%)
Total	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	18 528 355			(362 640)	(1.96%)

Source: Bi SharePoint

Social Grants decreased by 362 640 as at the end of January 2024 from the end of December 2023. All Social Grant have declined, Disability Grant and Old Age Grant had decreased by 59 049 or 5.9% and 121 263 or 3.1% while Child Support Grant decreased by 176 831 or 1.37%. This is due to the lapsing of socials due to the failure to review or the availability of means. The highest decline was in CSG and the OAG.

Figure 2: Number of social grants by grant type

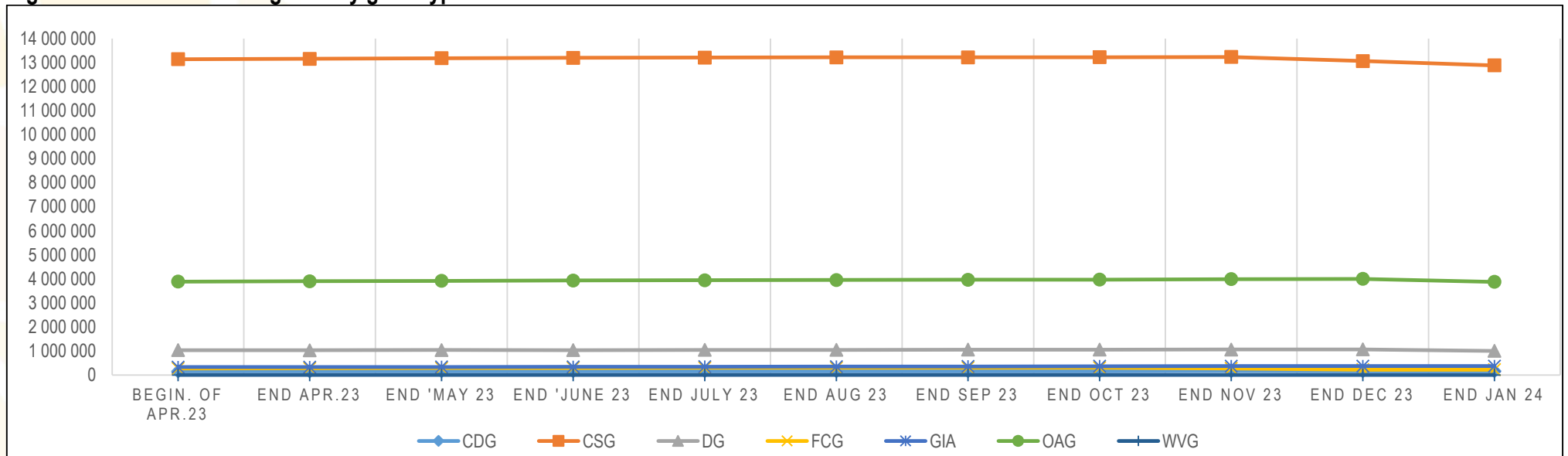
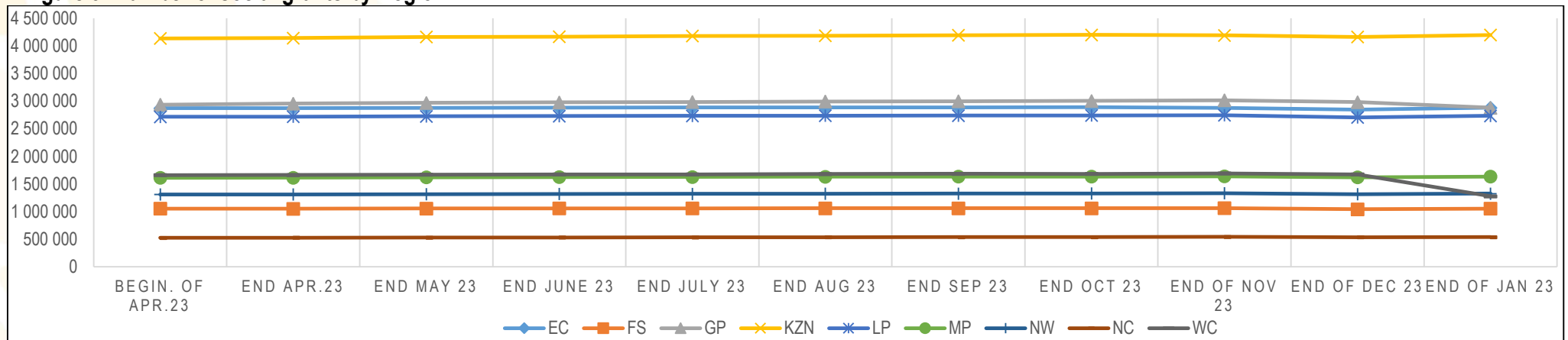


Table 3: Number and percentage growth of social grants per region for 2023/24 net monthly: January 2024

Region	Begin. Of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24	Mid-year Pop. estimates 2022	Grants % of pop.	Census 2022	
																Population	Grants % of pop.
EC	2 871 998	2 874 174	2 879 767	2 881 047	2 885 292	2 885 821	2 887 983	2 891 999	2 877 934	2 847 877	2 881 364			6 676 590	43.2%	7 230 204	39.9%
FS	1 053 676	1 053 210	1 056 461	1 058 654	1 059 786	1 060 279	1 061 020	1 060 503	1 062 719	1 044 553	1 054 024			2 932 441	35.9%	2 964 412	35.6%
GP	2 936 952	2 955 717	2 969 216	2 979 218	2 986 237	2 994 607	2 999 539	3 004 491	3 015 806	2 982 907	2 880 774			15 810 388	18.2%	15 099 422	19.1%
KZN	4 137 649	4 143 475	4 163 032	4 168 485	4 181 022	4 185 500	4 193 911	4 200 763	4 192 795	4 162 008	4 198 374			11 513 575	36.5%	12 423 907	33.8%
LP	2 718 244	2 720 159	2 725 835	2 731 129	2 735 151	2 737 291	2 740 501	2 741 974	2 746 471	2 706 281	2 734 437			5 926 724	46.1%	6 572 721	41.6%
MP	1 611 685	1 614 556	1 620 531	1 624 900	1 628 436	1 631 794	1 633 879	1 635 710	1 639 779	1 622 258	1 634 669			4 743 584	34.5%	5 143 324	31.8%
NW	1 311 432	1 312 439	1 316 698	1 319 751	1 322 590	1 325 101	1 327 564	1 329 913	1 333 462	1 315 318	1 327 600			4 122 854	32.2%	3 804 548	34.9%
NC	526 335	527 460	530 893	532 310	534 330	536 013	537 600	538 941	542 601	536 128	538 447			1 303 047	41.3%	1 355 946	39.7%
WC	1 661 745	1 664 345	1 670 642	1 674 220	1 675 470	1 681 031	1 685 839	1 684 238	1 692 367	1 673 665	1 278 660			7 113 776	18%	7 433 019	17.2%
Unspecified						4	4		5		6						
Total	18 829 716	18 865 535	18 933 075	18 969 714	19 008 314	19 037 441	19 067 840	19 088 532	19 103 939	18 890 995	18 528 355			60 604 992	30.6%	62 027 503	29.9%

The only Regions with the decline in social grants were WC followed by GP.

Figure 3: Number of social grants by Region



The Regions with the highest proportion of social grants to population (Census) are LP (41.6%), followed by NC (39.7%), EC (39.9%), FS (35.6%) and NW (34.9%)

Table 4: Number of social grants per Region by social grant type: January 2024

REGION	CDG	CSG	DG	FCG	GIA	OAG	WVG	TOTAL	Share of the beneficiary pop.	Census 2022
EC	24 351	1 958 393	173 892	49 822	52 779	622 126	1	2 881 364	15,6%	39,9%
FS	9 855	709 468	75 228	14 396	17 447	227 630		1 054 024	5,7%	35,6%
GP	22 605	1 974 263	118 161	30 574	19 607	715 563	1	2 880 774	15,5%	19,1%
KZN	40 794	3 005 861	220 205	38 502	106 941	786 069	2	4 198 374	22,7%	33,8%
LP	18 290	2 003 029	100 618	27 191	64 667	520 642		2 734 437	14,8%	41,6%
MP	12 522	1 206 212	81 370	13 215	31 441	289 909		1 634 669	8,8%	31,8%
NW	10 874	916 183	61 703	17 928	23 858	297 053	1	1 327 600	7,2%	34,9%
NC	6 089	336 046	53 881	7 455	36 580	98 395	1	538 447	2,9%	39,7%
WC	14 050	781 026	121 730	22 755	18 423	320 673	3	1 278 660	6,9%	17,2%
Unspecified		2	1			3		6	0%	
Total	159 430	12 890 483	1 006 789	221 838	371 743	3 878 063	9	18 528 355	100%	29,9%
Percentage	0,9%	69,6%	5,4%	1,2%	2%	20,9%	0%	100%		

Figure 4: Percentage share of social grants by Region

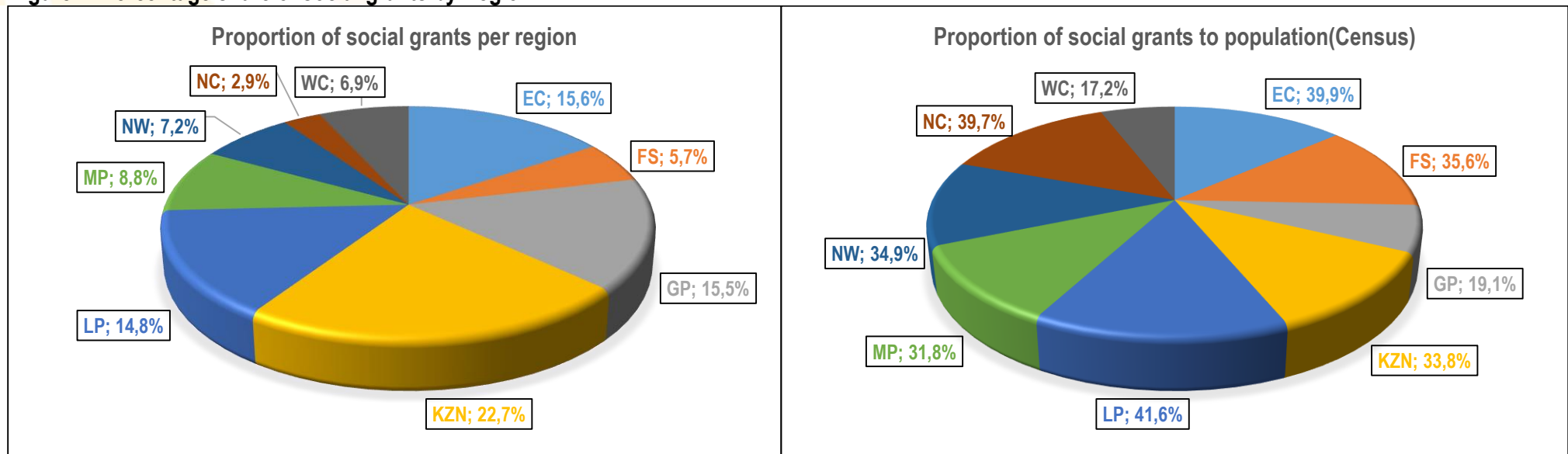


Table 5: Number of social grants per month per Region: April 2023 to January 2024

Region	Grant Type	Begin. of Apr.23	End Apr.23	End May 23	End Jun.23	End Jul.23	End Aug.23	End Sept.23	End Oct.23	End Nov.23	End Dec.23	End Jan.24	End Feb. 24	End Mar. 24
EC	CDG	23 633	23 628	23 727	23 876	23 936	24 042	24 102	24 216	24 386	23 947	24 351		
	CSG	1 962 721	1 962 382	1 963 576	1 962 813	1 963 173	1 962 551	1 960 512	1 961 232	1 962 400	1 931 055	1 958 393		
	DG	172 881	172 473	172 893	171 621	173 683	172 215	174 211	174 695	173 080	174 704	173 892		
	FCG	60 471	61 444	62 423	62 959	63 488	63 937	64 225	64 482	46 450	46 016	49 822		
	OAG	608 079	609 538	611 543	613 451	613 877	615 191	615 953	617 380	620 258	620 924	622 126		
	WVG	1	1	1	1	1	1	1	1	1	1	1		
	Total	2 827 786	2 829 466	2 834 163	2 834 721	2 838 158	2 837 937	2 839 004	2 842 006	2 826 575	2 796 647	2 828 585		
FS	CDG	9 344	9 347	9 423	9 504	9 564	9 644	9 716	9 769	9 814	9 660	9 855		
	CSG	712 077	711 306	711 985	712 624	712 484	712 437	712 354	711 951	712 185	700 707	709 468		
	DG	77 482	76 667	77 290	77 591	77 602	76 919	76 548	75 677	76 361	76 204	75 228		
	FCG	18 517	19 035	19 575	19 970	20 262	20 500	20 588	20 595	20 652	13 900	14 396		
	OAG	221 467	221 888	222 928	223 471	224 088	224 654	225 306	225 594	226 477	227 026	227 630		
	WVG													
	Total	1 038 887	1 038 243	1 041 201	1 043 160	1 044 000	1 044 154	1 044 512	1 043 586	1 045 489	1 027 497	1 036 577		
GP	CDG	22 449	22 532	22 704	22 811	22 976	23 125	23 291	23 441	23 621	23 317	22 605		
	CSG	2 016 750	2 028 819	2 033 953	2 037 708	2 039 303	2 042 448	2 043 646	2 044 169	2 048 212	2 023 920	1 974 263		
	DG	120 355	119 589	121 729	123 123	123 971	125 072	125 472	125 547	127 482	127 075	118 161		
	FCG	35 804	36 955	38 353	39 370	40 030	40 631	40 999	41 332	41 765	30 931	30 574		
	OAG	726 253	732 185	736 208	739 465	742 678	745 479	747 771	751 015	755 029	757 852	715 563		
	WVG	3	3	3	2	2	2	2	2	2	2	1		
	Total	2 921 614	2 940 083	2 952 950	2 962 479	2 968 960	2 976 757	2 981 181	2 985 506	2 996 111	2 963 097	2 861 167		
KZN	CDG	39 204	39 293	39 757	39 967	40 159	40 337	40 495	40 663	40 952	40 372	40 794		
	CSG	2 979 233	2 980 198	2 991 060	2 995 519	2 998 977	3 002 536	3 003 276	3 006 025	3 009 343	2 973 859	3 005 861		
	DG	220 923	219 220	220 479	216 178	221 736	217 604	222 301	222 035	219 595	222 892	220 205		
	FCG	47 321	49 257	51 253	52 543	53 551	54 439	54 787	54 913	37 967	37 899	38 502		
	OAG	760 082	764 033	767 766	770 720	771 976	774 880	775 901	777 950	782 097	783 173	786 069		
	WVG	4	4	4	4	4	2	2	2	2	2	2		
	Total	4 046 767	4 052 005	4 070 319	4 074 931	4 086 403	4 089 798	4 096 762	4 101 588	4 089 956	4 058 197	4 091 433		
LP	CDG	17 741	17 775	17 820	17 899	18 001	18 094	18 158	18 185	18 280	17 950	18 290		
	CSG	1 999 191	1 998 500	1 999 817	2 001 586	2 003 284	2 003 312	2 003 950	2 004 375	2 005 189	1 978 335	2 003 029		
	DG	98 265	97 881	98 765	99 401	99 752	100 395	101 036	100 716	102 260	101 208	100 618		
	FCG	33 525	34 674	35 566	36 172	36 530	37 058	37 423	37 711	38 064	25 975	27 191		
	OAG	508 732	510 219	512 219	514 077	515 256	515 669	516 676	517 216	518 183	518 914	520 642		
	WVG													

	Total	2 657 454	2 659 049	2 664 187	2 669 135	2 672 823	2 674 528	2 677 243	2 678 203	2 681 976	2 642 382	2 669 770		
MP	CDG	12 059	12 079	12 181	12 204	12 264	12 273	12 373	12 455	12 565	12 427	12 522		
	CSG	1 197 170	1 197 899	1 200 715	1 202 687	1 204 242	1 205 610	1 205 972	1 206 238	1 207 425	1 195 372	1 206 212		
	DG	78 644	78 770	79 368	79 914	80 198	80 794	81 023	81 132	81 906	81 918	81 370		
	FCG	16 582	17 203	17 721	18 110	18 355	18 611	18 781	18 905	19 033	12 980	13 215		
	OAG	279 931	281 159	282 751	283 758	284 672	285 306	285 983	286 674	287 874	288 735	289 909		
	WVG													
	Total	1 584 386	1 587 110	1 592 736	1 596 673	1 599 731	1 602 594	1 604 132	1 605 404	1 608 803	1 591 432	1 603 228		
NW	CDG	9 845	9 928	10 111	10 162	10 282	10 488	10 611	10 710	10 817	10 648	10 874		
	CSG	910 706	910 410	911 973	913 035	914 120	914 895	915 323	916 104	917 122	906 059	916 183		
	DG	61 445	61 253	61 328	61 479	61 617	61 771	62 026	62 019	62 520	62 067	61 703		
	FCG	21 336	21 881	22 464	22 873	23 183	23 475	23 735	23 954	24 197	17 308	17 928		
	OAG	288 368	288 989	290 486	291 483	292 315	292 987	293 845	294 559	295 582	296 109	297 053		
	WVG	1	1	1	1	1	1	1	1	1	1	1		
	Total	1 291 701	1 292 462	1 296 363	1 299 033	1 301 518	1 303 617	1 305 541	1 307 347	1 310 239	1 292 192	1 303 742		
NC	CDG	5 818	5 817	5 877	5 885	5 913	5 971	6 023	6 055	6 082	6 012	6 089		
	CSG	333 348	333 480	334 073	334 527	335 178	335 530	335 638	335 740	336 339	332 168	336 046		
	DG	52 079	51 841	53 205	53 090	53 086	53 423	53 818	54 100	56 119	55 943	53 881		
	FCG	9 075	9 256	9 375	9 478	9 525	9 563	9 607	9 635	9 636	7 300	7 455		
	OAG	96 287	96 506	96 843	97 005	97 211	97 391	97 607	97 793	98 086	98 309	98 395		
	WVG	1	1	1	1	1	1	1	1	1	1	1		
	Total	496 608	496 901	499 374	499 986	500 914	501 879	502 694	503 324	506 263	499 733	501 867		
WC	CDG	16 889	17 015	17 123	17 232	17 343	17 474	17 560	17 623	17 764	17 493	14 050		
	CSG	1 036 741	1 040 034	1 041 136	1 041 277	1 040 817	1 041 765	1 042 477	1 041 425	1 042 226	1 025 839	781 026		
	DG	153 363	151 497	154 114	155 740	155 393	158 156	160 758	158 973	163 089	163 827	121 730		
	FCG	31 499	31 894	32 410	32 803	33 055	33 399	33 664	33 851	34 143	30 008	22 755		
	OAG	397 509	398 093	399 729	400 861	402 350	403 386	404 251	404 909	407 017	408 284	320 673		
	WVG	5	5	5	4	4	4	3	3	3	3	3		
	Total	1 636 006	1 638 538	1 644 517	1 647 917	1 648 962	1 654 184	1 658 713	1 656 784	1 664 242	1 645 454	1 260 237		
Unspecified	CSG						2	2		2		2		
	DG									1		1		
	OAG						2	2		2		3		
	Total						4	4		5		6		
Grand Total		18 501 209	18 533 857	18 595 810	18 628 035	18 661 469	18 685 452	18 709 786	18 723 748	18 729 659	18 516 631	18 156 612		

NB: Figures should reconcile with social grant total but don't because grant in aid is excluded.

Table 6: Number disability grants paid per month per Region from January to December 2024

Region	Disability Type	202401	202402	202403	202404	202405	202406	202407	202408	202409	202410	202411	202412
EC	Not Recommended	1											
	Permanent Disability	163 323											
	Temporary Disability	10 568											
	Unspecified												
Total		173 892											
FS	Permanent Disability	60 106											
	Temporary Disability	15 122											
Total		75 228											
GP	Not Recommended	3											
	Permanent Disability	86 057											
	Temporary Disability	32 101											
Total		118 161											
KZN	Not Recommended	153											
	Permanent Disability	180 221											
	Temporary Disability	39 830											
	Unspecified	1											
Total		220 205											
LP	Permanent Disability	76 662											
	Temporary Disability	23 956											
Total		100 618											
MP	Not Recommended	13											
	Permanent Disability	65 332											
	Temporary Disability	16 025											
Total		81 370											
NW	Not Recommended												
	Permanent Disability	50 312											
	Temporary Disability	11 391											
Total		61 703											
NC	Not Recommended	3											
	Permanent Disability	33 008											
	Temporary Disability	20 870											
Total		53 881											
WC	Not Recommended	1											
	Permanent Disability	74 852											
	Temporary Disability	46 877											
WC Total		121 730											
Unspecified		1											
Total		1 006 789											

Figure 5: Number permanent and temporary disability grants paid per month

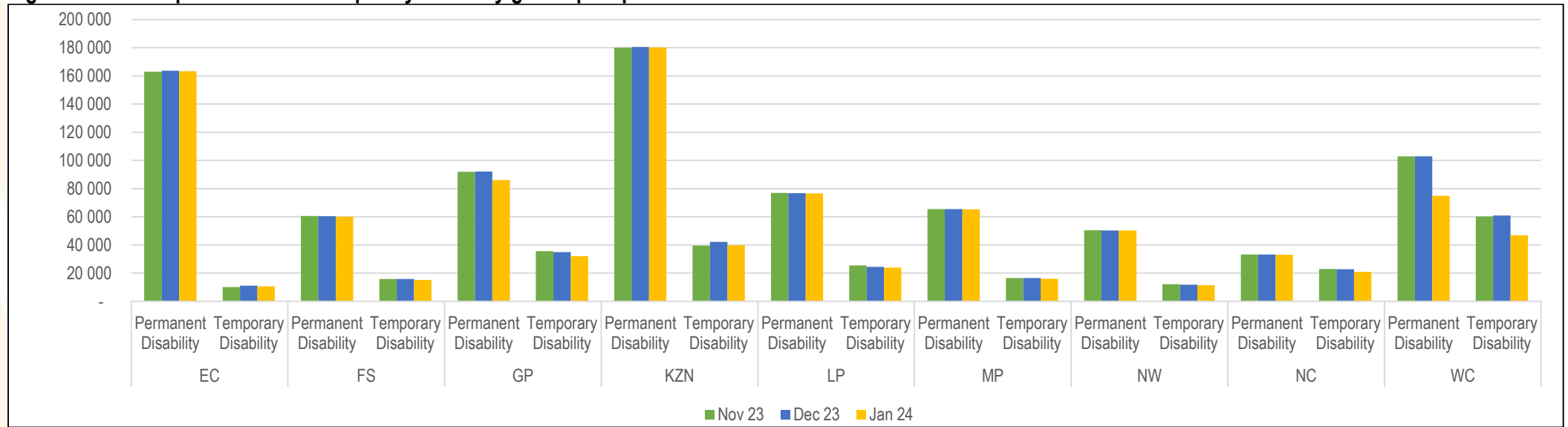
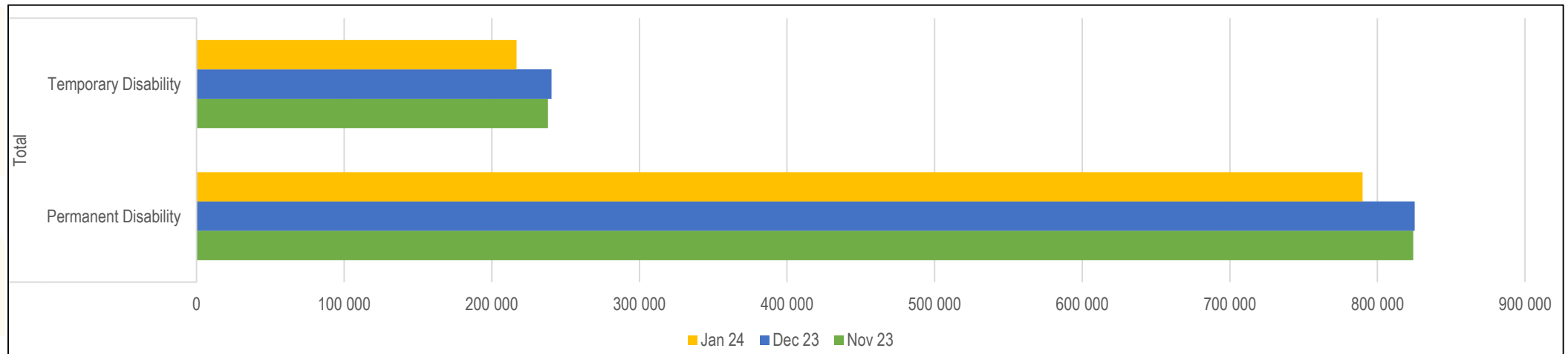


Figure 6: Number permanent and temporary disability grants paid per month per Region



In the last three months there was a decrease in PDG and TDG in LP, NW, NC, KZN, MP and WC. A decrease in PDG in FS while GP had a decrease in TDG.

INDICATOR 2: NUMBER OF BENEFICIARIES IN PAYMENT

KRA 2: BENEFICIARIES IN PAYMENT

Table 7: Total number of beneficiaries receiving social grants from April 2016 to January 2024

Financial year	Month	Beginning of the Month	End of the month	Increase/ Decrease
2016/17	April	10,425,809	10,399,256	-26,553
2017/18		10,596,299	10,611,693	15,394
2018/19		10,854,183	10,869,323	14,940
2019/20		11,033,505	11,066,605	33,100
2020/21		11,334,373	11,312,072	-22,301
2021/22		11,312,072	11,478,760	166,688
2022/23		11,603,840	11,621,840	18,000
2023/24			11 744 259	11 767 356
2016/17	May	10,399,256	10,423,501	24,245
2017/18		10,611,693	10,641,258	29,565
2018/19		10,869,323	10,887,562	18,239
2019/20		11,066,605	11,092,545	25,940
2020/21		11,312,072	11,370,095	58,023
2021/22		11,478,760	11,516,266	37,506
2022/23		11,621,840	11,650,454	28,614
2023/24			11 767 356	11 807 770
2016/17	June	10,423,501	10,453,033	29,532
2017/18		10,641,258	10,667,155	25,897
2018/19		10,887,562	10,892,835	5,273
2019/20		11,092,545	11,122,249	29,704
2020/21		11,370,095	11,421,944	51,841
2021/22		11,516,266	11,530,678	14,412
2022/23		11,650,454	11,677,813	27,359
2023/24			11 807 770	11 829 636
2016/17	July	10,453,033	10,484,906	31,873
2017/18		10,667,155	10,682,146	14,991
2018/19		10,892,835	10,913,007	20,172
2019/20		11,122,249	11,158,436	36,187
2020/21		11,421,944	11,412,303	-9 641
2021/22		11,530,678	11 527 935	-2 743
2022/23		11,677,813	11 618 565	-59 248
2023/24			11 829 636	11 856 505
2016/17	August	10,484,906	10,500,216	15,310
2017/18		10,682,146	10,699,627	17,481

2018/19		10,913,007	10,922,038	9,031
2019/20		11,158,436	11,184,569	26,133
2020/21		11,412,303	11,451,387	39,084
2021/22		11,527,935	11,516,128	-11,807
2022/23		11,618,565	11,671,011	52,446
2023/24		11,856,505	11,876,076	19,571
2016/17	September	10,500,216	10,528,201	27,985
2017/18		10,699,627	10,716,658	17,031
2018/19		10,922,038	10,946,702	24,664
2019/20		11,184,569	11,212,678	28,109
2020/21		11,451,387	11,470,956	19,569
2021/22		11,516,128	11,431,843	-84,285
2022/23		11,671,011	11,703,532	32,521
2023/24		11,876,076	11,897,003	20,927
2016/17	October	10,528,201	10,542,676	14,475
2017/18		10,716,658	10,728,745	12,087
2018/19		10,946,702	10,994,987	48,285
2019/20		11,212,678	11,256,228	43,550
2020/21		11,470,956	11,497,771	26,815
2021/22		11,431,843	11,536,788	104,945
2022/23		11,703,532	11,738,316	34,784
2023/24		11,897,003	11,910,168	13,165
2016/17	November	10,542,676	10,568,774	26,098
2017/18		10,728,745	10,769,741	40,996
2018/19		10,994,987	11,041,757	46,770
2019/20		11,256,228	11,283,312	27,084
2020/21		11,497,771	11,508,352	10,581
2021/22		11,536,788	11,554,824	18,036
2022/23		11,738,316	11,762,038	23,722
2023/24		11,910,168	11,935,040	24,872
2016/17	December	10,568,774	10,543,030	-25,744
2017/18		10,769,741	10,766,105	-3,636
2018/19		11,041,757	11,030,665	-11,092
2019/20		11,283,312	11,271,834	-11,478
2020/21		11,508,352	11,364,433	-143,919
2021/22		11,554,824	11,557,829	3,005
2022/23		11,762,038	11,701,581	-60,457
2023/24		11,935,040	11,853,781	(81,259)
2016/17	January	10,543,030	10,565,182	22,152
2017/18		10,766,105	10,792,720	26,615

2018/19		11,030,665	11,059,317	28,652
2019/20		11,271,834	11,270,619	40,234
2020/21		11,364,433	11,363,935	503
2021/22		11,557,829	11,553,398	4,431
2022/23		11 701 581	11 710 516	8 935
2023/24		11 853 781	11 570 904	(282 877)
2016/17	February	10,565,182	10,597,626	32,444
2017/18		10,792,720	10,822,651	29,931
2018/19		11,059,317	11,096,368	37,051
2019/20		11,270,619	11,312,068	22,305
2020/21		11,363,935	11,405,022	41,087
2021/22		11,553,398	11,569,704	16 306
2022/23		11 710 516	11 738 830	28 314
2023/24		11 570 904		
2016/17	March	10,597,626	10,596,299	-1,327
2017/18		10,822,651	10,854,183	31,532
2018/19		11,096,368	11,033,505	-62 863
2019/20		11,312,068	11,334,373	22 305
2020/2021		11,405,022	11,457,005	51,983
2021/2022		11,569,704	11,603,840	34,136
2022/2023		11 738 830	11 744 259	5 429
2023/24				
Total new beneficiaries from April to March		2016/17	170,490	
		2017/18	257,884	
		2018/19	179,322	
		2019/20	300,868	
		2020/21	122,632	
		2021/22	291,768	
		2022/23	140 419	
		2023/24		

There is a sharp fluctuation in the take up new beneficiaries since 2016 with the lowest in 2020/2021 followed by 2022/2023.

Table 8: Total number of beneficiaries receiving social grants by Region from April 2016 to January 2024

Region	Period	Begin of April	End of April	End of May	End of June	End of July	End of Aug	End of Sept.	End of Oct.	End of Nov.	End of Dec.	End of Jan.	End of Feb.	End of Mar.
EC	2016/17	1,616,817	1,610,264	1,614,225	1,618,511	1,622,040	1,622,826	1,625,510	1,626,178	1,629,728	1,625,573	1,629,980	1,634,633	1,633,924
	2017/18	1,633,924	1,637,048	1,640,644	1,643,848	1,646,357	1,647,777	1,648,535	1,651,640	1,654,369	1,649,990	1,655,183	1,659,425	1,664,971
	2018/19	1,664,971	1,669,344	1,672,071	1,668,489	1,671,813	1,673,022	1,676,385	1,681,083	1,685,765	1,683,429	1,687,464	1,691,324	1,682,122
	2019/20	1,682,122	1,686,368	1,689,843	1,691,750	1,693,427	1,695,785	1,698,362	1,703,034	1,705,310	1,701,950	1,697,845	1,704,172	1,708,379
	2020/21	1,708,379	1,704,506	1,710,703	1,714,576	1,709,189	1,714,423	1,715,923	1,718,460	1,716,733	1,705,169	1,701,540	1,704,952	1,709,751
	2021/22	1,709,751	1,712,140	1,715,726	1,717,241	1,719,087	1,716,334	1,704,009	1,713,542	1,715,468	1,715,200	1,715,474	1,717,715	1,721,079
	2022/23	1,721,079	1,723,019	1,725,111	1,727,505	1,720,429	1,724,780	1,728,102	1,730,915	1,730,678	1,721,478	1,722,446	1,728,519	1,730,020
	2023/24	1 730 020	1 731 692	1 734 836	1 735 876	1 738 848	1 739 643	1 741 658	1 744 058	1 743 371	1 730 654	1 746 320		
FS	2016/17	624,057	621,668	623,566	624,444	625,991	626,775	628,281	629,122	630,974	628,840	630,037	631,779	631,646
	2017/18	631,646	632,508	634,282	635,307	637,177	637,896	638,985	640,358	642,023	639,438	640,342	641,876	643,292
	2018/19	643,292	643,410	643,884	643,625	645,162	645,588	646,783	649,436	652,205	650,316	651,557	653,881	650,178
	2019/20	650,178	651,579	653,437	654,427	655,978	657,632	659,551	661,406	662,407	660,710	660,590	663,114	664,718
	2020/21	664,718	663,203	666,695	669,031	667,586	668,518	668,813	668,530	668,470	659,905	661,516	664,613	668,083
	2021/22	668,083	668,659	669,627	669,672	669,833	669,166	666,592	670,797	670,878	670,336	669,234	670,322	672,672
	2022/23	672,672	673,932	675,863	676,878	675,744	677,148	678,526	679,963	681,650	676,533	675,712	676,953	679,354
	2023/24	679 354	679 289	681 203	682 362	683 305	683 767	684 262	684 081	685 608	678 937	684 211		
GP	2016/17	1,618,571	1,618,484	1,624,169	1,630,680	1,637,334	1,643,988	1,650,617	1,656,715	1,664,003	1,660,924	1,667,021	1,674,647	1,677,578
	2017/18	1,677,578	1,682,139	1,691,761	1,698,585	1,705,259	1,711,669	1,717,334	1,714,371	1,711,742	1,729,772	1,735,992	1,742,766	1,749,543
	2018/19	1,749,543	1,753,412	1,757,763	1,759,157	1,758,709	1,755,415	1,756,638	1,770,051	1,785,407	1,786,991	1,796,864	1,807,028	1,791,719
	2019/20	1,791,719	1,799,524	1,808,672	1,814,112	1,824,697	1,832,362	1,838,320	1,848,467	1,855,949	1,855,069	1,858,843	1,868,006	1,873,583
	2020/21	1,873,583	1,870,052	1,880,457	1,890,498	1,889,135	1,897,375	1,902,082	1,907,926	1,911,657	1,890,201	1,890,623	1,898,846	1,911,013
	2021/22	1,911,013	1,916,947	1,925,358	1,926,627	1,922,996	1,921,684	1,909,342	1,930,554	1,939,336	1,939,966	1,939,919	1,942,204	1,951,641
	2022/23	1,951,641	1,955,431	1,962,719	1,968,811	1,959,018	1,967,381	1,974,386	1,980,955	1,987,164	1,977,841	1,980,899	1,984,819	1,981,165
	2023/24	1 981 165	1 991 698	2 000 385	2 007 163	2 012 771	2 018 632	2 022 412	2 026 539	2 034 281	2 021 755	1 939 532		
KZN	2016/17	2,282,359	2,269,633	2,272,954	2,277,620	2,284,786	2,284,902	2,290,044	2,291,498	2,291,707	2,282,508	2,284,115	2,289,468	2,284,639
	2017/18	2,284,639	2,286,533	2,290,159	2,296,195	2,294,331	2,298,389	2,303,381	2,302,685	2,305,051	2,298,399	2,306,316	2,312,324	2,319,392
	2018/19	2,319,392	2,322,378	2,325,768	2,328,209	2,183,172	2,338,050	2,345,891	2,356,883	2,363,870	2,360,376	2,365,758	2,372,005	2,363,953
	2019/20	2,363,953	2,370,647	2,369,364	2,380,385	2,390,148	2,395,343	2,401,660	2,411,462	2,416,817	2,415,073	2,416,919	2,423,568	2,428,874
	2020/21	2,428,874	2,424,499	2,437,492	2,446,729	2,444,812	2,450,927	2,454,952	2,461,691	2,463,042	2,436,392	2,432,235	2,439,883	2,446,537
	2021/22	2,446,537	2,451,850	2,460,679	2,464,702	2,465,444	2,463,365	2,444,314	2,464,858	2,465,598	2,466,413	2,466,800	2,472,422	2,476,268
	2022/23	2,476,268	2,480,786	2,487,134	2,493,416	2,459,911	2,484,214	2,491,192	2,504,819	2,508,311	2,494,360	2,497,042	2,505,309	2,503,281
	2023/24	2 503 281	2 508 288	2 520 099	2 522 565	2 531 032	2 533 927	2 539 670	2 543 126	2 544 425	2 531 476	2 549 741		
LP	2016/17	1,421,852	1,420,142	1,423,147	1,426,909	1,431,123	1,433,927	1,436,847	1,437,500	1,441,190	1,439,265	1,443,090	1,446,941	1,447,198
	2017/18	1,447,198	1,450,253	1,453,844	1,457,101	1,460,669	1,462,840	1,464,886	1,468,016	1,471,024	1,468,898	1,472,955	1,476,666	1,480,147
	2018/19	1,480,147	1,482,214	1,484,326	1,486,632	1,490,412	1,492,223	1,496,363	1,501,699	1,505,841	1,503,467	1,507,147	1,511,647	1,504,547

	2019/20	1,504,547	1,508,576	1,511,745	1,515,323	1,518,713	1,520,973	1,524,119	1,528,180	1,530,625	1,529,237	1,529,730	1,535,979	1,539,238
	2020/21	1,539,238	1,536,615	1,545,762	1,553,012	1,554,888	1,559,471	1,562,353	1,565,641	1,567,363	1,551,665	1,554,011	1,559,624	1,567,169
	2021/22	1,567,169	1,568,722	1,573,912	1,576,264	1,575,837	1,575,498	1,565,499	1,578,911	1,580,139	1,579,882	1,580,427	1,583,858	1,589,534
	2022/23	1,589,534	1,593,836	1,597,689	1,600,907	1,599,249	1,602,046	1,604,663	1,607,206	1,609,501	1,601,878	1,603,712	1,606,536	1,610,236
	2023/24	1 610 236	1 611 822	1 615 195	1 618 558	1 621 430	1 623 079	1 625 335	1 626 429	1 629 468	1 615 265	1 629 426		
MP	2016/17	849,327	849,309	850,129	852,305	854,692	854,788	857,152	857,905	860,586	858,823	861,515	864,733	864,354
	2017/18	864,354	865,570	868,887	872,060	873,333	875,793	876,850	879,564	881,912	879,926	881,933	884,455	887,120
	2018/19	887,120	888,427	889,530	890,042	892,830	894,268	896,489	899,525	903,011	901,923	904,674	907,636	903,259
	2019/20	903,259	905,966	908,896	910,498	913,024	914,881	917,113	920,236	922,265	921,307	922,209	924,937	925,677
	2020/21	925,677	924,034	929,390	934,287	935,240	937,269	939,018	940,765	941,625	933,338	933,724	937,147	940,160
	2021/22	940,160	941,042	942,938	944,114	944,450	944,559	937,890	948,862	950,713	951,731	951,746	953,864	957,645
	2022/23	957,645	960,428	963,010	965,131	963,201	966,254	969,097	972,127	974,881	969,783	970,930	972,377	972,946
	2023/24	972,946	975 065	978 432	980 854	983 037	985 097	986 461	987 678	990 178	984 030	990 964		
NC	2016/17	274,135	274,195	275,643	276,542	277,406	278,212	279,067	279,776	280,662	279,757	280,341	280,486	280,124
	2017/18	280,124	280,442	281,263	281,986	282,881	283,451	284,228	285,221	286,074	285,311	285,639	286,165	286,597
	2018/19	286,597	286,379	287,424	287,734	287,946	287,943	288,659	289,331	290,176	289,358	289,478	290,128	289,216
	2019/20	289,216	289,589	290,461	291,433	292,644	292,769	293,750	294,734	295,807	294,937	294,181	294,348	294,767
	2020/21	294,767	294,081	297,004	298,253	298,131	299,632	300,282	301,325	302,230	294,172	295,737	298,275	300,707
	2021/22	300,707	301,489	302,432	302,338	302,318	301,643	298,499	301,860	302,229	302,265	300,863	300,722	301,872
	2022/23	301,872	302,713	303,593	304,481	303,109	304,587	305,800	307,056	308,457	305,992	306,222	307,550	308,529
	2023/24	308 529	308 701	310 126	310 352	310 833	311 571	312 099	312 609	314 513	312 275	313 230		
NW	2016/17	738,870	736,886	738,187	739,699	742,097	743,612	745,499	746,248	747,937	745,959	747,804	749,605	749,601
	2017/18	749,601	750,936	753,068	754,714	756,488	757,551	758,590	760,462	762,232	760,063	761,197	762,821	764,380
	2018/19	764,380	764,678	764,973	766,301	767,303	768,004	769,782	771,805	774,068	772,904	774,318	776,044	769,127
	2019/20	769,127	771,260	773,416	775,137	776,996	778,579	780,625	783,216	784,615	783,441	783,948	787,145	788,917
	2020/21	788,917	787,230	792,229	795,627	795,684	798,203	799,560	801,673	802,010	793,433	795,501	797,873	800,387
	2021/22	800,387	801,942	804,119	804,211	803,155	802,288	785,994	803,686	804,002	803,633	804,089	805,364	807,904
	2022/23	807,904	809,198	810,892	812,330	807,226	809,938	812,360	814,308	816,018	811,585	812,775	815,071	817,203
	2023/24	817 203	818 065	820 454	822 307	824 163	825 748	827 335	828 681	830 757	824 589	831 204		
WC	2016/17	999,821	998,675	1,001,481	1,006,323	1,009,437	1,011,186	1,015,194	1,017,744	1,021,998	1,021,381	1,021,279	1,025,334	1,027,839
	2017/18	1,027,235	1,026,264	1,027,350	1,027,359	1,025,651	1,024,261	1,046,342	1,050,605	1,055,314	1,054,308	1,053,163	1,056,153	1,058,741
	2018/19	1,058,741	1,059,081	1,061,823	1,062,646	1,065,009	1,067,525	1,069,712	1,075,174	1,081,414	1,081,901	1,082,057	1,086,675	1,079,384
	2019/20	1,079,384	1,083,096	1,086,711	1,089,184	1,092,809	1,096,245	1,099,178	1,105,493	1,109,517	1,110,110	1,106,354	1,110,799	1,110,220
	2020/21	1,110,220	1,107,852	1,115,363	1,119,931	1,117,638	1,125,569	1,127,973	1,131,760	1,135,222	1,100,158	1,099,048	1,103,809	1,113,198
	2021/22	1,113,198	1,115,969	1,121,475	1,125,509	1,124,815	1,121,681	1,119,704	1,123,718	1,126,461	1,128,403	1,124,846	1,123,233	1,125,225
	2022/23	1,125,225	1,122,497	1,124,443	1,128,354	1,130,678	1,134,663	1,139,406	1,140,967	1,145,378	1,142,131	1,140,778	1,141,696	1,141,525
	2023/24	1 141 525	1 142 736	1 147 040	1 149 599	1 151 086	1 154 612	1 157 771	1 156 967	1 162 439	1 154 800	886 276		
Total	2016/17	10,425,809	10,399,256	10,423,501	10,453,033	10,484,906	10,500,216	10,528,211	10,542,686	10,568,785	10,543,030	10,565,182	10,597,626	10,596,903
	2017/18	10,596,299	10,611,693	10,641,258	10,667,155	10,682,146	10,699,627	10,739,131	10,752,922	10,769,741	10,766,105	10,792,720	10,822,651	10,854,183
	2018/19	10,854,183	10,869,323	10,887,562	10,892,835	10,762,356	10,922,038	10,946,702	10,994,987	11,041,757	11,030,665	11,059,317	11,096,368	11,033,505
	2019/20	11,033,505	11,066,605	11,092,545	11,122,249	11,158,436	11,148,569	11,212,678	11,256,228	11,283,312	11,271,834	11,270,619	11,312,068	11,334,373

2020/21	11,334,373	11,312,072	11,370,095	11,421,944	11,412,303	11,451,387	11,470,956	11,497,771	11,508,352	11,364,433	11,363,935	11,405,022	11,450,005
2021/22	11,450,005	11,478,760	11,516,266	11,530,678	11,527,935	11,516,128	11,431,843	11,536,788	11,554,824	11,557,829	11,553,398	11,569,704	11,603,840
2022/23	11,603,840	11,621,840	11,650,454	11,677,813	11 618 565	11,671,011	11,703,532	11,738,316	11,762,038	11,701,581	11,710,516	11,738,830	11,744,259
2023/24	11 744 259	11 767 356	11 807 770	11 829 636	11 856 505	11 876 076	11 897 003	11 910 168	11 935 040	11 853 781	11 570 904		

Source: SASSA BI data

Table 9: Number of beneficiaries by grant type without grant in aid for January 2024

REGIONS	CDG	CSG	COMB	DG	FCG	OAG	WVG	Total
EC	22 679	1 080 333	1 223	173 894	36 309	622 129	1	1 936 568
FS	9 213	419 099	420	75 228	10 736	227 630		742 326
GP	21 521	1 152 639	575	118 161	22 193	715 564	1	2 030 654
KZN	38 741	1 669 672	1 054	220 205	28 748	786 070	2	2 744 492
LP	17 465	1 076 496	433	100 618	20 130	520 642		1 735 784
MP	11 991	668 202	276	81 370	10 338	289 909		1 062 086
NW	10 274	505 557	385	61 703	12 962	297 053	1	887 935
NC	5 479	185 246	430	53 881	5 054	98 395	1	348 486
WC	13 026	480 475	669	121 730	14 176	320 673	3	950 752
Unknown		2		1		3		6
Total	150 389	7 237 721	5 465	1 006 791	160 646	3 878 068	9	12 439 089

Source: BI SharePoint Cube

Table 10: Number of beneficiaries by grant type with grant in aid for January 2024

REGIONS	CDG	CSG	COMB	DG	FCG	GIA	OAG	WVG	Total
EC	22 679	1 080 333	1 223	173 894	36 309	52 779	622 129	1	1 989 347
FS	9 213	419 099	420	75 228	10 736	17 447	227 630		759 773
GP	21 521	1 152 639	575	118 161	22 193	19 607	715 564	1	2 050 261
KZN	38 741	1 669 672	1 054	220 205	28 748	106 941	786 070	2	2 851 433
LP	17 465	1 076 496	433	100 618	20 130	64 667	520 642		1 800 451
MP	11 991	668 202	276	81 370	10 338	31 441	289 909		1 093 527
NW	10 274	505 557	385	61 703	12 962	23 858	297 053	1	911 793
NC	5 479	185 246	430	53 881	5 054	36 580	98 395	1	385 066
WC	13 026	480 475	669	121 730	14 176	18 423	320 673	3	969 175
Unknown		2		1			3		6
Total	150 389	7 237 721	5 465	1 006 791	160 646	371 743	3 878 068	9	12 810 832

Source: BI SharePoint Cube

Table 11: Number of beneficiaries and the combinations of social grants received for January 2024

GRANT TYPE	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
\CDG\	4 314	1 555	5 438	7 311	2 742	1 549	1 985	717	3 242	28 853
\CDG\CSG\	28 121	10 021	28 156	44 733	25 745	16 598	14 218	5 128	11 620	184 340
\CDG\CSG\DG\	9 243	5 979	6 099	21 942	5 378	4 850	5 464	4 954	6 079	69 988
\CDG\CSG\DG\GIA\	242	108	180	674	225	397	211	320	163	2 520
\CDG\CSG\FCG\	545	188	266	468	266	161	235	149	236	2 514
\CDG\CSG\FCG\GIA\	1									1
\CDG\CSG\FCG\GIA\OAG\	32	16	6	48	16	7	12	45	8	190
\CDG\CSG\GIA\	19	5	6	7	13	4	10	8	7	79
\CDG\CSG\GIA\OAG\	976	274	113	2 055	425	388	337	732	123	5 423
\CDG\CSG\OAG\	13 336	2 521	4 962	15 155	5 693	3 552	3 861	1 341	2 220	52 641
\CDG\DG\FCG\GIA\	4			4	1	3	1	1	1	15
\CDG\DG\GIA\	41	10	36	88	14	21	23	20	30	283
\CDG\FCG\	145	67	155	120	47	28	42	29	142	775
\CDG\FCG\GIA\	7	1		8	5	3	1	4	2	31
\CDG\GIA\	312	95	73	829	239	135	129	195	70	2 077
\CSG\FCG\	37 634	13 409	22 662	37 750	23 537	13 549	15 200	4 430	8 084	176 255
\CSG\	825 383	315 857	1 005 163	1 283 997	920 804	549 508	406 500	129 208	378 633	5 815 053
\CSG\CDG\FCG\OAG\	460	121	201	392	136	94	134	93	154	1 785
\CSG\CDG\DG\FCG\	191	129	75	317	55	73	93	168	152	1 253
\CSG\DG\	93 234	57 650	66 263	206 613	56 861	56 251	43 211	35 656	82 654	698 393
\CSG\DG\FCG\	8 962	6 266	3 747	17 127	2 867	3 021	3 878	3 311	4 619	53 798
\CSG\DG\FCG\GIA\	219	101	115	449	97	211	120	220	125	1 657
\CSG\DG\GIA\	2 806	1 098	2 688	6 675	3 036	4 218	2 422	2 422	2 182	27 547
\CSG\FCG\GIA\	3	2	1	4			2	3	1	16
\CSG\FCG\GIA\OAG\	4 929	1 620	465	9 677	3 210	1 813	1 565	2 896	567	26 742
\CSG\FCG\OAG\	44 803	14 021	22 770	41 286	20 209	12 994	15 458	3 872	8 479	183 892
\CSG\FCG\WVG\	2									2
\CSG\GIA\	558	196	117	1 094	279	159	67	713	415	3 598
\CSG\GIA\OAG\	13 857	3 643	1 518	23 568	13 712	6 907	4 220	8 188	1 846	77 459
\CSG\OAG\	179 037	46 745	103 312	180 550	123 957	70 042	54 745	13 956	43 649	815 993

\CSGI\WVG\	7	1	4	5	1	2	3		2	25
\DG\	105 623	40 864	73 586	118 437	58 938	41 392	33 161	22 593	62 455	557 049
\DG\CDG\	516	217	472	819	168	155	178	211	472	3 208
\DG\CDG\FCG\	20	12	6	10	1	2	2	8	18	79
\DG\CSGI\	259	85	219	410	25	34	29	190	618	1 869
\DG\FCG\	832	642	490	934	276	223	289	253	703	4 642
\DG\FCG\GIA\	46	23	41	96	31	32	23	30	44	366
\DG\GIA\	9 670	3 693	10 324	23 817	9 641	9 346	7 589	6 151	9 500	89 731
\FCG\	15 900	9 369	17 723	17 058	10 217	5 148	7 403	2 023	9 423	94 264
\FCG\GIA\	1 832	853	310	4 509	2 462	520	638	901	343	12 368
\GIA\OAG\	23 228	8 849	7 389	53 057	42 913	15 200	12 275	17 755	8 061	188 727
\GIA\WVG\				1			1	1		3
\OAG\	318 970	137 905	554 380	427 646	295 184	172 374	195 469	44 335	239 131	2 385 394
\WVG\	1		1	1					3	6
Total	1 746 320	684 211	1 939 532	2 549 741	1 629 426	990 964	831 204	313 230	886 276	11 570 904

Source: BI SharePoint cube

Table 11 illustrates the distribution in the number of beneficiaries by combination of grant type and Region. There are no repeat of beneficiaries by grant type. There are **11 570 904** distinct beneficiaries who may receive one and more of a social grant for a child.

INDICATOR 3: NUMBER OF BENEFICIARIES AND SOCIAL GRANTS BY AGE CATEGORY

KRA 3: DEMOGRAPHIC DATA OF BENEFICIARIES

Table 12: Number of beneficiaries (caregivers) by age category and gender per grant type: January 2024

Beneficiary Age Grouping	January 2024													
	CDG			CSG				FCG			Total			
	Female	Male	Total	Female	Male	Unspecified	Total	Female	Male	Total	Female	Male	Unspecified	Total
Invalid DOB	1		1	36		2	38	3		3	40	0	2	42
(16 - 17 Years)				121	1		122				121	1		122
(17 - 18 Years)	1		1	728	3		731				729	3		732
(18 - 19 Years)	46	3	49	20 502	94		20 596	4		4	20 552	97		20 649
(19 - 20 Years)	151	4	155	50 043	296		50 339	26	11	37	50 220	311		50 531
(20 - 25 Years)	3 444	66	3 510	655 075	5 959		661 034	1 687	361	2 048	660 206	6 386		666 592
(25 - 30 Years)	12 735	204	12 939	1 207 934	13 549		1 221 483	6 242	1 081	7 323	1 226 911	14 834		1 241 745
(30 - 35 Years)	25 182	407	25 589	1 371 928	20 760		1 392 688	9 579	1 186	10 765	1 406 689	22 353		1 429 042
(35 - 40 Years)	30 489	733	31 222	1 224 811	28 286		1 253 097	10 502	1 023	11 525	1 265 802	30 042		1 295 844
(40 - 45 Years)	25 457	1 032	26 489	910 800	29 840		940 640	10 968	928	11 896	947 225	31 800		979 025
(45 - 50 Years)	17 837	923	18 760	596 402	25 869		622 271	12 360	861	13 221	626 599	27 653		654 252
(50 - 55 Years)	11 381	777	12 158	374 018	20 012		394 030	16 068	892	16 960	401 467	21 681		423 148
(55 - 60 Years)	6 935	535	7 470	226 966	13 569		240 535	20 343	827	21 170	254 244	14 931		269 175
(60 - 65 Years)	4 616	361	4 977	159 516	10 742		170 258	22 052	945	22 997	186 184	12 048		198 232
(65 - 70 Years)	3 202	246	3 448	113 041	8 166		121 207	17 742	962	18 704	133 985	9 374		143 359
(70 - 75 Years)	1 926	150	2 076	73 485	5 435		78 920	11 837	893	12 730	87 248	6 478		93 726
(75 - 80 Years)	852	61	913	36 149	2 636		38 785	5 932	484	6 416	42 933	3 181		46 114
(80 - 85 Years)	393	21	414	18 764	1 340		20 104	3 014	224	3 238	22 171	1 585		23 756
(85 - 90 Years)	139	8	147	6 369	403		6 772	981	75	1 056	7 489	486		7 975
(90 - 95 Years)	52	3	55	2 960	150		3 110	421	21	442	3 433	174		3 607
(95 - 100 Years)	11		11	671	28		699	78	4	82	760	32		792
(> 100 Years)	4	1	5	215	12		227	29		29	248	13		261
Total	144 854	5 535	150 389	7 050 534	187 150	2	7 237 686	149 868	10 778	160 646	7 345 256	203 463	2	7 548 721

As at the end of January 2024, there were 2.7% of the recipients of social grants being male.

Table 13: Number of beneficiaries by age category per Region as at the end of January 2024

Beneficiary Age Grouping	Eastern Cape	Free State	Gauteng	KwaZulu-Natal	Limpopo	Mpumalanga	North West	Northern Cape	Western Cape	Unspecified	National	Mid-year population estimate	% receiving grants	Census 2022	% receiving grants
Invalid DOB	8	6	7	24	4	4	2	1	3	5	64				
(16 Years)	16	3	19	24	27	14	7	3	9		122	1 046 592	0,0%	991 961	0,0%
(17 Years)	105	23	157	181	107	66	24	13	56		732	1 017 819	0,1%	975 124	0,1%
(18 Years)	4 016	1 447	4 476	8 665	4 202	2 830	2 143	920	1 679		30 378	991 811	3,1%	981 683	3,1%
(19 Years)	8 919	3 075	9 092	17 916	8 554	6 317	4 317	2 032	3 784		64 006	969 282	6,6%	1 003 643	6,4%
(20 - 24 Years)	100 756	38 477	105 348	193 593	106 414	74 523	52 986	22 349	42 517		736 963	4 679 025	15,8%	5 309 739	13,9%
(25 - 29 Years)	195 740	69 936	202 502	330 906	197 434	125 918	92 138	35 524	79 148		1 329 246	5 204 107	25,5%	5 733 239	23,2%
(30 - 34 Years)	215 217	90 064	254 899	355 028	229 984	142 809	107 382	38 963	99 970		1 534 316	5 595 776	27,4%	5 592 823	27,4%
(35 - 39 Years)	200 361	85 492	234 217	321 717	207 883	129 711	95 801	35 674	109 123		1 419 979	5 129 983	27,7%	5 222 602	27,2%
(40 - 44 Years)	159 872	72 052	182 032	239 012	160 681	98 941	78 968	31 890	96 333		1 119 781	4 033 287	27,8%	4 185 221	26,8%
(45 - 49 Years)	122 374	52 035	128 396	167 954	114 543	69 751	57 198	26 477	71 613		810 341	3 306 756	24,5%	3 293 511	24,6%
(50 - 54 Years)	100 789	40 400	88 328	125 884	75 025	52 164	43 342	25 043	57 911		608 886	2 682 241	22,7%	2 769 139	22,0%
(55 - 59 Years)	89 432	34 585	61 940	106 009	54 627	40 211	32 000	25 008	51 870		495 682	2 260 113	21,9%	2 496 452	19,9%
(60 - 64 Years)	241 390	86 181	251 658	289 143	170 362	104 929	107 582	43 711	114 884		1 409 840	1 846 146	76,4%	2 095 667	67,3%
(65 - 69 Years)	198 553	72 426	218 957	238 127	140 817	90 498	89 775	37 104	95 458		1 181 715	1 437 026	82,2%	1 599 671	73,9%
(70 - 74 Years)	144 555	51 536	148 897	193 141	112 999	65 576	63 103	27 054	67 159		874 020	1 044 343	83,7%	1 046 007	83,6%
(75 - 79 Years)	88 262	31 532	84 734	119 921	79 719	37 601	40 524	16 827	41 456		540 576	662 487	81,6%	652 034	82,9%
(80+)	120 127	30 914	75 142	145 204	137 484	51 929	44 865	16 810	36 790	1	659 266	609 258	108,2%	709 346	92,9%
Total	1 990 492	760 184	2 050 801	2 852 449	1 800 866	1 093 792	912 157	385 403	969 763	6	12 815 913	42 516 051	30,1%	44 657 862	28,7%

Table 13 illustrates the distribution of beneficiaries by age category as at end of January 2024 was 12 815 913 and constituted 28.7% of the census population.

Figure 7: Number of beneficiaries by age category

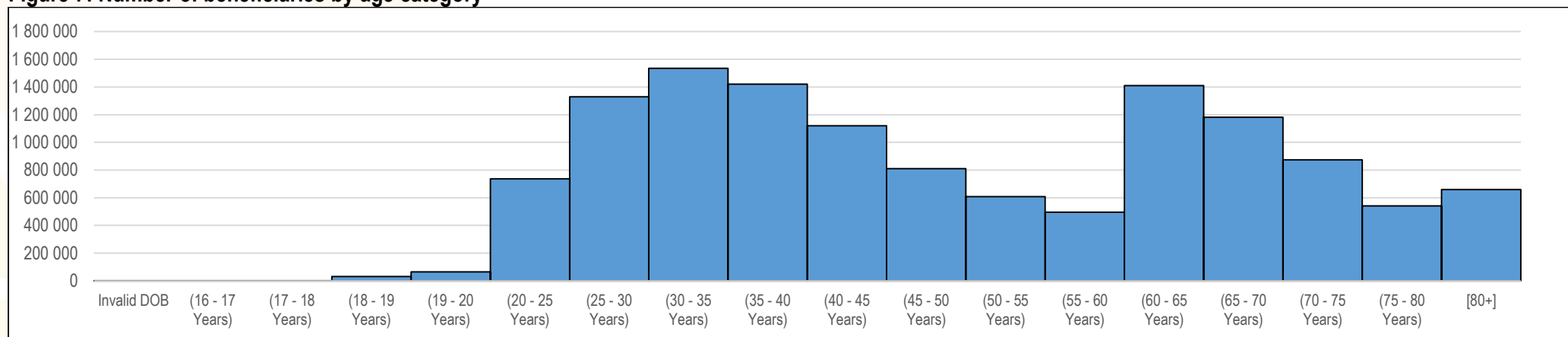


Table 14: Number of beneficiaries by age and gender category per Region as at the end of January 2024

Beneficiary Age Grouping	Eastern Cape		Free State		Gauteng		KwaZulu Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Invalid DOB	7	1	6	0	6	1	22	2	4	0
(16 Years)	16	0	3	0	19	0	23	1	27	0
(17 Years)	104	1	22	1	157	0	180	1	107	0
(18 Years)	3 196	820	1 088	359	3 573	903	7 213	1 452	3 424	778
(19 Years)	7 599	1 320	2 529	546	7 737	1 355	15 961	1 955	7 547	1 007
(20 - 24 Years)	93 422	7 334	35 396	3 081	98 337	7 011	181 783	11 810	100 855	5 559
(25 - 29 Years)	184 540	11 200	65 439	4 497	193 557	8 945	314 028	16 878	189 966	7 468
(30 - 34 Years)	201 264	13 953	83 790	6 274	242 565	12 334	334 777	20 251	221 203	8 781
(35 - 39 Years)	183 408	16 953	77 557	7 935	218 958	15 259	298 328	23 389	198 230	9 653
(40 - 44 Years)	141 658	18 214	63 489	8 563	165 516	16 516	215 092	23 920	150 354	10 327
(45 - 49 Years)	103 919	18 455	43 693	8 342	112 810	15 586	145 175	22 779	104 046	10 497
(50 - 54 Years)	82 311	18 478	32 292	8 108	73 054	15 274	104 406	21 478	64 597	10 428
(55 - 59 Years)	70 759	18 673	26 361	8 224	47 821	14 119	85 335	20 674	44 781	9 846
(60 - 64 Years)	163 016	78 374	56 595	29 586	154 136	97 522	199 392	89 751	115 322	55 040
(65 - 69 Years)	132 346	66 207	47 581	24 845	131 654	87 303	164 102	74 025	91 254	49 563
(70 - 74 Years)	98 396	46 159	34 880	16 656	91 655	57 242	135 582	57 559	73 789	39 210
(75 - 79 Years)	62 092	26 170	22 303	9 229	54 144	30 590	87 736	32 185	59 457	20 262
(80 - 84 Years)	48 253	16 302	13 158	4 454	31 055	14 372	61 975	17 100	47 820	14 487
(85 - 89 Years)	23 833	6 930	6 353	1 708	14 563	5 447	30 070	6 424	31 202	7 032
(90 - 94 Years)	14 750	2 997	3 267	687	5 635	1 556	17 645	2 461	20 426	2 699
(95 - 100 Years)	3 951	936	751	154	1 589	359	6 186	837	7 960	1 005
(> 100 Years)	1 849	326	309	73	458	108	2 185	321	4 422	431
Total	1 620 689	369 803	616 862	143 322	1 648 999	401 802	2 407 196	445 253	1 536 793	264 073

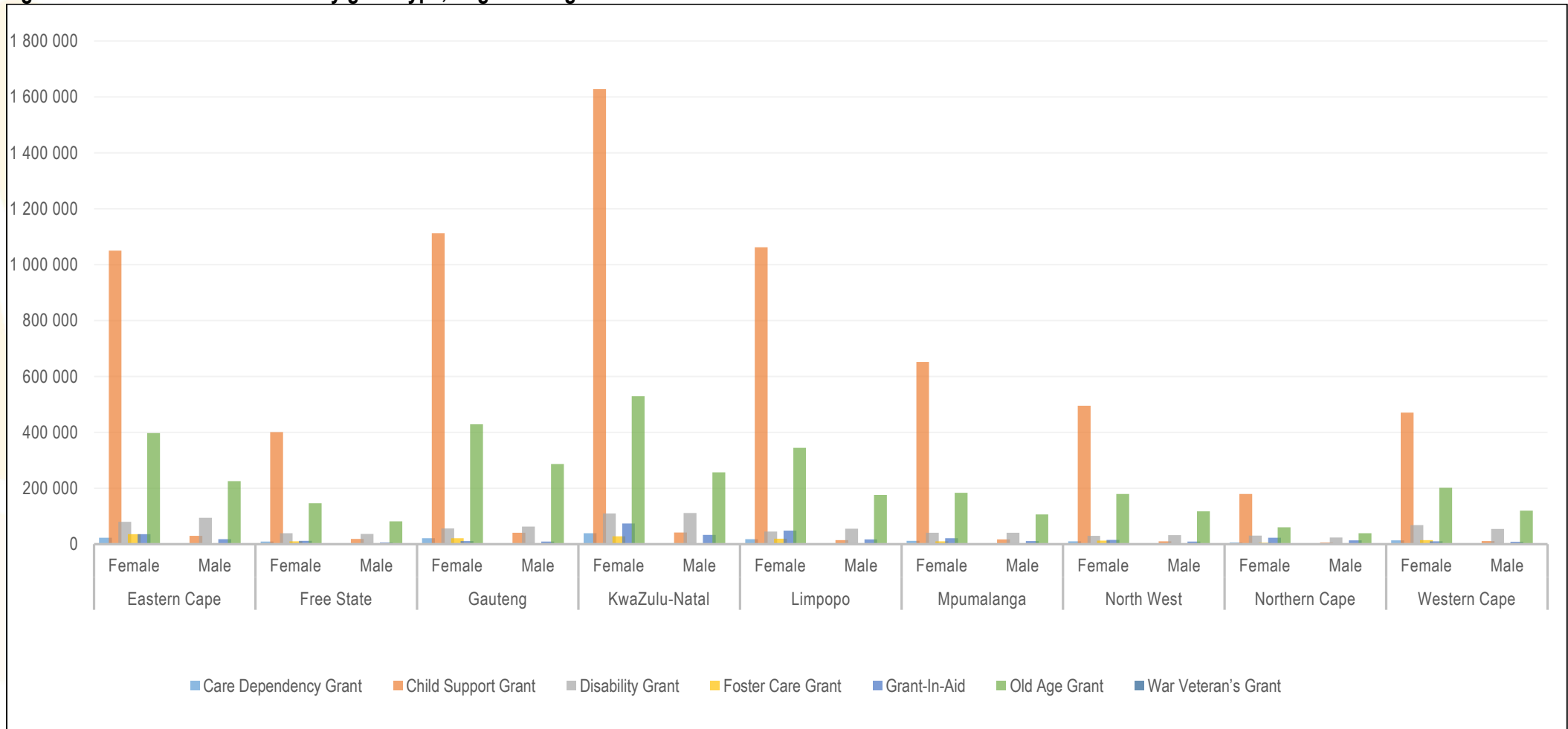
Beneficiary Age Grouping	Mpumalanga		North West		Northern Cape		Western Cape		National			National Total
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Unspecified	
Invalid DOB	3	1	1	1	1	0	2	1	52	7	5	64
(16 Years)	14	0	7	0	3	0	9	0	121	1		122
(17 Years)	66	0	24	0	13	0	56	0	729	3		732
(18 Years)	2 356	474	1 641	502	713	207	1 280	399	24 484	5 894		30 378
(19 Years)	5 588	729	3 789	528	1 724	308	3 098	686	55 572	8 434		64 006
(20 - 24 Years)	70 233	4 290	49 875	3 111	20 637	1 712	38 535	3 982	689 073	47 890		736 963
(25 - 29 Years)	119 814	6 104	88 194	3 944	33 031	2 493	74 562	4 586	1 263 131	66 115		1 329 246
(30 - 34 Years)	135 316	7 493	102 614	4 768	36 128	2 835	93 538	6 432	1 451 195	83 121		1 534 316
(35 - 39 Years)	120 865	8 846	90 388	5 413	32 275	3 399	101 007	8 116	1 321 016	98 963		1 419 979
(40 - 44 Years)	89 652	9 289	72 779	6 189	27 862	4 028	87 080	9 253	1 013 482	106 299		1 119 781
(45 - 49 Years)	61 228	8 523	50 526	6 672	21 871	4 606	61 819	9 794	705 087	105 254		810 341
(50 - 54 Years)	43 742	8 422	36 114	7 228	19 260	5 783	46 059	11 852	501 835	107 051		608 886
(55 - 59 Years)	32 214	7 997	24 696	7 304	17 859	7 149	37 732	14 138	387 558	108 124		495 682
(60 - 64 Years)	69 181	35 748	66 208	41 374	27 556	16 155	73 077	41 807	924 483	485 357		1 409 840
(65 - 69 Years)	58 082	32 416	54 859	34 916	23 428	13 676	60 566	34 892	763 872	417 843		1 181 715
(70 - 74 Years)	43 119	22 457	40 214	22 889	17 702	9 352	43 355	23 804	578 692	295 328		874 020
(75 - 79 Years)	26 039	11 562	27 352	13 172	11 266	5 561	27 524	13 932	377 913	162 663		540 576
(80 - 84 Years)	20 222	6 700	17 752	7 202	7 020	2 824	15 472	6 701	262 727	90 142	1	352 870
(85 - 89 Years)	10 815	2 878	9 124	2 918	3 316	1 120	7 416	2 542	136 692	36 999		173 691
(90 - 94 Years)	6 151	1 085	4 405	1 121	1 535	398	2 956	758	76 770	13 762		90 532
(95 - 100 Years)	2 286	481	1 392	334	382	96	665	111	25 162	4 313		29 475
(> 100 Years)	1 123	188	497	120	96	23	154	15	11 093	1 605		12 698
Total	918 109	175 683	742 451	169 706	303 678	81 725	775 962	193 801	10 570 739	2 245 168	6	12 815 913

Table 15: Number of beneficiaries by grant type, Region and gender as at the end of January 2024

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	22 930	921	9 174	451	20 843	1 230	38 475	1 309	17 551	336
Child Support Grant	1 050 546	29 774	400 802	18 296	1 112 118	40 516	1 628 480	41 181	1 061 997	14 496
Disability Grant	79 618	94 274	38 840	36 388	55 582	62 579	109 262	110 943	45 258	55 360
Foster Care Grant	35 105	2 418	10 310	846	20 905	1 857	27 980	1 807	19 329	1 230
Grant-In-Aid	35 293	17 486	11 407	6 040	10 828	8 779	73 993	32 948	47 885	16 782
Old Age Grant	397 197	224 929	146 329	81 301	428 723	286 840	529 005	257 064	344 773	175 869
War Veteran's Grant	0	1	0	0	0	1	1	1	0	0
Total	1 620 689	369 803	616 862	143 322	1 648 999	401 802	2 407 196	445 253	1 536 793	264 073

Grant Type	Mpumalanga		North West		Northern Cape		Western Cape		National		Unspecified
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	
Care Dependency Grant	11 832	429	10 281	362	5 710	196	13 111	511	149 907	5 745	
Child Support Grant	651 580	16 621	495 337	10 220	179 496	5 660	470 090	10 379	7 050 446	187 143	2
Disability Grant	40 377	40 993	29 694	32 009	30 492	23 389	67 728	54 002	496 851	509 937	1
Foster Care Grant	9 949	661	12 408	934	5 173	311	13 922	921	155 081	10 985	
Grant-In-Aid	20 950	10 491	14 974	8 884	22 925	13 655	9 908	8 515	248 163	123 580	
Old Age Grant	183 421	106 488	179 757	117 296	59 882	38 513	201 201	119 472	2 470 288	1 407 772	3
War Veteran's Grant	0	0	0	1	0	1	2	1	3	6	
Total	918 109	175 683	742 451	169 706	303 678	81 725	775 962	193 801	10 570 739	2 245 168	6

Figure 8: Number of beneficiaries by grant type, Region and gender



INDICATOR 4: NUMBER OF CHILDREN BY AGE, GENDER, REGIONS AND SOCIAL GRANT TYPE

KRA 4: DEMOGRAPHICS FO CHILDREN ACCESSING SOCIAL GRANTS

Table 16: Number of children by grant type, Region and gender as at the end of January 2024

Grant Type	Eastern Cape		Free State		Gauteng		KwaZulu-Natal		Limpopo	
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male
Care Dependency Grant	9 571	14 780	3 816	6 039	8 553	14 055	16 255	24 540	7 284	11 006
Child Support Grant	973 053	985 341	353 721	355 747	984 997	989 269	1 498 500	1 507 370	999 270	1 003 782
Foster Care Grant	24 945	24 878	7 377	7 020	15 906	14 668	19 511	18 991	13 584	13 607
Total	1 007 569	1 024 999	364 914	368 806	1 009 456	1 017 992	1 534 266	1 550 901	1 020 138	1 028 395

Grant Type	Mpumalanga		Northern Cape		North West		Western Cape		National		
	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Unspecified
Care Dependency Grant	5 157	7 365	2 491	3 598	4 112	6 762	5 481	8 570	62 720	96 715	
Child Support Grant	602 703	603 509	166 522	169 524	456 973	459 210	389 088	391 945	6 424 827	6 465 697	2
Foster Care Grant	6 703	6 513	3 834	3 621	8 957	8 971	12 264	10 491	113 081	108 760	
Total	614 563	617 387	172 847	176 743	470 042	474 943	406 833	411 006	6 600 628	6 671 172	2

Figure 9: Number of children by grant type, Region and gender

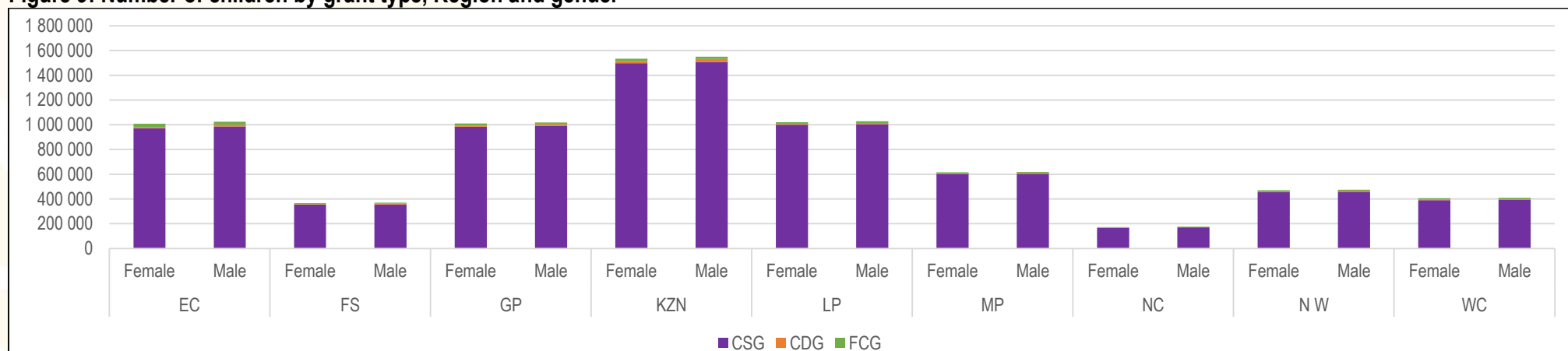


Table 17: Number of children receiving all child grants per age category per month against mid-year population estimates and Census 2022: April 2023 – January 2024

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants by	Census 2022	% of children receiving grants
Invalid DOB	0	0	1	0		0	0	0	0		1				0,00%		
0	509 430	496 802	504 698	506 392	506 811	511 916	501 510	498 898	503 659	473 910	469 937			1 186 871	39,59%	1 332 162	35,28%
1	733 295	728 939	724 445	720 963	717 208	713 034	709 059	707 327	706 162	692 523	685 130			1 153 144	59,41%	1 225 936	55,89%
2	779 348	783 205	785 544	786 242	786 788	788 287	786 417	785 980	786 460	772 478	762 511			1 129 900	67,48%	1 144 601	66,62%
3	780 782	783 399	788 548	791 006	792 721	791 978	792 683	793 579	794 562	789 262	780 927			1 115 661	70,00%	1 085 368	71,95%
4	763 467	769 302	773 856	777 693	780 746	782 786	784 317	784 473	788 371	782 453	774 842			1 108 946	69,87%	1 045 447	74,12%
5	740 995	744 976	747 542	749 465	751 602	755 734	759 738	763 721	766 640	762 403	751 404			1 108 278	67,80%	1 022 049	73,52%
6	721 664	724 587	726 372	728 176	731 091	733 339	736 021	739 177	742 758	735 880	727 204			1 112 177	65,39%	1 012 385	71,83%
7	740 199	738 866	736 359	733 566	730 759	729 347	725 547	724 500	723 929	715 988	706 896			1 119 165	63,16%	1 013 665	69,74%
8	800 724	800 734	796 690	793 796	789 882	785 694	780 533	775 300	772 151	760 553	739 089			1 127 761	65,54%	1 023 101	72,24%
9	793 801	797 659	801 748	804 694	806 218	806 616	808 789	810 118	810 118	799 273	787 568			1 136 488	69,30%	1 037 904	75,88%
10	797 454	796 866	794 449	793 418	793 379	793 868	794 310	794 594	796 466	789 279	774 125			1 146 807	67,50%	1 060 451	73,00%
11	795 627	798 721	799 658	800 416	801 945	803 283	802 944	801 503	800 200	791 437	780 289			1 160 178	67,26%	1 093 124	71,38%
12	779 100	782 698	788 102	790 026	789 805	790 589	791 101	792 928	796 457	787 288	780 350			1 160 422	67,25%	1 107 290	70,47%
13	774 080	774 827	773 631	773 716	775 065	775 869	777 273	777 643	777 527	768 896	754 953			1 140 179	66,21%	1 089 822	69,27%
14	805 001	803 315	803 046	803 307	800 585	798 058	794 510	791 363	789 510	776 892	759 522			1 106 791	68,62%	1 053 437	72,10%
15	779 087	780 480	780 196	781 032	784 504	788 776	793 447	797 646	801 725	795 273	785 794			1 076 172	73,02%	1 022 899	76,82%
16	767 701	770 116	772 472	773 391	774 452	774 344	772 975	770 775	771 278	763 447	751 709			1 046 592	71,82%	991 961	75,78%
17	683 702	683 364	686 192	688 903	691 519	690 589	703 942	708 523	702 055	694 177	691 442			1 017 819	67,93%	975 124	70,91%
Total	13 545 457	13 558 856	13 583 548	13 596 202	13 605 080	13 614 107	13 615 116	13 618 048	13 630 028	13 451 412	13 263 692			20 153 352	65,81%	19 336 727	68,59%
18	19 764	24 334	28 499	31 405	33 579	35 287	36 545	37 542	21 369	47	5 471			991 811	0,55%	981 683	0,56%
19	8 216	10 817	13 468	15 341	16 873	18 432	19 622	20 669	12 630	18	1 779			969 282	0,18%	1 003 643	0,18%
20	5 003	6 836	8 659	9 923	10 941	11 916	12 724	13 405	8 217	3	824			947 258	0,09%	1 022 669	0,08%
21	634	1 222	2 001	2 747	3 545	4 434	5 308	6 131	4 417	3	32			924 258	0,00%	1 041 175	0,00%
Total	13 579 074	13 602 065	13 636 175	13 655 618	13 670 018	13 684 176	13 689 315	13 695 795	13 676 661	13 451 483	13 271 798			23 985 960	55,33%	23 385 896	56,75%
>=22	5	4	4	4	4	4	3	3	3	3	3			916 455	0,00%	1 061 371	0,00%
Total	13 579 079	13 602 069	13 636 180	13 655 622	13 670 022	13 684 180	13 689 318	13 695 798	13 676 664	13 451 486	13 271 802			24 902 415	53,30%	24 447 267	54,29%

Figure 10: Number of children receiving all child grants aged 0 to 1 years

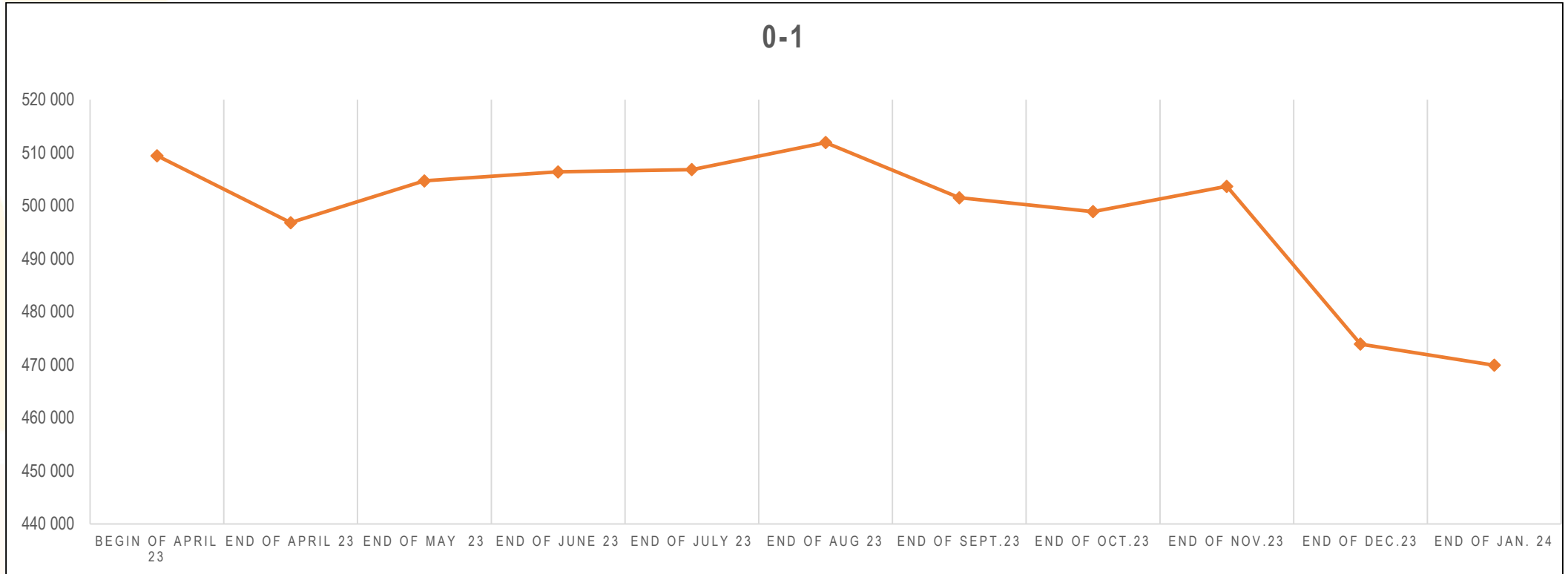


Table 18: Number of children receiving the child support grants per age category per month against mid-year population estimates and Census: April 2023 – January 2024

Age	Begin of April 23	End of April 23	End of May 23	End of June 23	End of July 23	End of Aug 23	End of Sept.23	End of Oct.23	End of Nov.23	End of Dec.23	End of Jan. 24	End of Feb. 24	End of Mar.24	Mid-year Population estimates 2022	% of children receiving grants	Census 2022	% of children receiving grants
Invalid DOB			1								1				0,00%		
0	508 675	496 040	503 911	505 610	506 024	511 133	500 719	498 061	502 750	473 076	469 178			1 186 871	39,53%	1 332 162	35,22%
1	729 960	725 685	721 184	717 654	713 896	709 704	705 725	704 011	702 796	689 232	681 993			1 153 144	59,14%	1 225 936	55,63%
2	774 149	777 912	780 146	780 790	781 258	782 671	780 784	780 267	780 655	766 881	757 195			1 129 900	67,01%	1 144 601	66,15%
3	774 214	776 838	781 940	784 316	785 976	785 192	785 832	786 699	787 555	782 298	774 227			1 115 661	69,40%	1 085 368	71,33%
4	755 333	761 145	765 637	769 387	772 337	774 360	775 857	775 930	779 729	773 960	766 576			1 108 946	69,13%	1 045 447	73,33%
5	731 142	735 078	737 533	739 358	741 503	745 568	749 417	753 432	756 221	752 129	741 560			1 108 278	66,91%	1 022 049	72,56%
6	710 291	713 215	714 929	716 743	719 461	721 609	724 303	727 370	730 812	724 155	715 830			1 112 177	64,36%	1 012 385	70,71%
7	726 001	724 839	722 416	719 651	716 932	715 455	711 768	710 820	710 273	702 645	694 034			1 119 165	62,01%	1 013 665	68,47%
8	783 617	783 639	779 581	776 727	772 937	768 787	763 643	758 451	755 252	743 950	723 360			1 127 761	64,14%	1 023 101	70,70%
9	774 347	778 213	782 230	785 148	786 604	787 039	789 207	790 505	790 412	779 949	768 789			1 136 488	67,65%	1 037 904	74,07%
10	774 743	774 303	771 938	771 012	771 075	771 595	772 141	772 472	774 332	767 633	753 242			1 146 807	65,68%	1 060 451	71,03%
11	769 880	773 036	774 049	774 851	776 316	777 585	777 338	776 028	774 686	766 276	755 947			1 160 178	65,16%	1 093 124	69,15%
12	749 290	753 014	758 342	760 344	760 355	761 237	761 966	763 973	767 495	758 899	752 801			1 160 422	64,87%	1 107 290	67,99%
13	739 817	740 780	739 865	740 225	741 645	742 641	744 211	744 708	744 673	736 593	723 441			1 140 179	63,45%	1 089 822	66,38%
14	764 601	763 247	763 048	763 300	761 083	758 687	755 392	752 560	750 931	739 174	723 051			1 106 791	65,33%	1 053 437	68,64%
15	733 466	735 221	735 264	736 456	739 961	744 334	749 255	753 467	757 505	751 668	743 311			1 076 172	69,07%	1 022 899	72,67%
16	717 534	719 917	722 336	723 389	724 621	724 824	723 824	722 071	722 713	715 549	704 948			1 046 592	67,36%	991 961	71,07%
17	630 894	630 921	633 954	636 830	639 608	638 684	651 786	656 466	651 673	643 264	641 040			1 017 819	62,98%	975 124	65,74%
Total	13 147 954	13 163 043	13 188 303	13 201 791	13 211 592	13 221 105	13 223 168	13 227 291	13 240 463	13 067 331	12 890 523			20 153 352	63,96%	19 336 727	66,66%
18	1	1	1	1	1	1	1	1	1	1	0			991 811	0,00%	981 683	0,00%
19	2	2	2	2	2	2	2	2	2	2	1			969 282	0,00%	1 003 643	0,00%
20	0	0	0	0	0	0	0	0	0	0	0			947 258	0,00%	1 022 669	0,00%
21	0	0	0	0	0	0	0	0	0	0	0			924 258	0,00%	1 041 175	0,00%
Total	13 147 957	13 163 046	13 188 306	13 201 794	13 211 595	13 221 108	13 223 171	13 227 294	13 240 466	13 067 334	12 890 524			23 985 960	53,74%	23 385 896	55,12%
>=22	3	2	2	2	2	2	1	1	1	1	1			916 455	0,00%	1 061 371	0,00%
Total	13 147 960	13 163 048	13 188 309	13 201 796	13 211 597	13 221 110	13 223 172	13 227 295	13 240 467	13 067 335	12 890 526			24 902 415	51,76%	24 447 267	52,73%

Table 19: National: Number of children receiving child grants per age as at the end of January 2024 against mid-year population estimates and Census 2022

Child Age Grouping	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	70% of Census 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB	0	1	0	1		0,00%					
(< 1 Year)	573	469 178	186	469 937	1 186 871	39,59%	56,56% (830 809)	50,39% (932 513)	80,81% (581 567)	556 396	84,46%
(1 Year)	2 199	681 993	938	685 130	1 153 144	59,41%	84,88%				
(2 Years)	3 639	757 195	1 677	762 511	1 129 900	67,48%	96,41%				
(3 Years)	4 497	774 227	2 203	780 927	1 115 661	70,00%	100,00%				
(4 Years)	5 482	766 576	2 784	774 842	1 108 946	69,87%	99,82%				
(5 Years)	6 381	741 560	3 463	751 404	1 108 278	67,80%	96,86%				
(6 Years)	6 974	715 830	4 400	727 204	1 112 177	65,39%	93,41%				
(7 Years)	7 485	694 034	5 377	706 896	1 119 165	63,16%	90,23%				
(8 Years)	8 635	723 360	7 094	739 089	1 127 761	65,54%	93,62%				
(9 Years)	9 958	768 789	8 821	787 568	1 136 488	69,30%	99,00%				
(10 Years)	10 317	753 242	10 566	774 125	1 146 807	67,50%	96,43%				
(11 Years)	11 135	755 947	13 207	780 289	1 160 178	67,26%	96,08%				
(12 Years)	11 755	752 801	15 794	780 350	1 160 422	67,25%	96,07%				
(13 Years)	12 552	723 441	18 960	754 953	1 140 179	66,21%	94,59%				
(14 Years)	13 456	723 051	23 015	759 522	1 106 791	68,62%	98,03%				
(15 Years)	14 857	743 311	27 626	785 794	1 076 172	73,02%	104,31%				
(16 Years)	15 158	704 948	31 603	751 709	1 046 592	71,82%	102,61%				
(17 Years)	14 380	641 040	36 022	691 442	1 017 819	67,93%	97,05%				
Total	159 433	12 890 523	213 736	13 263 692	20 153 352	65,81%	94,02%				
(18 Years)	0	0	5 471	5 471	991 811	0,55%	0,79%				
(19 Years)	0	1	1 778	1 779	969 282	0,18%	0,26%				
(20 Years)	0	0	824	824	947 258	0,09%	0,12%				
(21 Years)	1	0	31	32	924 258	0,00%	0,00%				
Total	159 434	12 890 524	221 840	13 271 798	23 985 960	55,33%	79,05%				
(>= 22 Years)	1	1	1	3	916 455	0,00%	0,00%				
Total	159 435	12 890 526	221 841	13 271 802	24 902 415	53,30%	76,14%				

Source: BI SharePoint cube

Disclaimer: APP baseline target was calculated using Mid-year population estimate 2022.

Table 19 illustrates the distribution in the number of children by age receiving social grants compared to Stats SA's population estimates for 2022. As at 31st of January 2024 **13 271 802 or 53.30%** of country's children were in receipt of a social grant.

Figure 11: Eligible percentage of children receiving all child grants aged 0 to 1 years

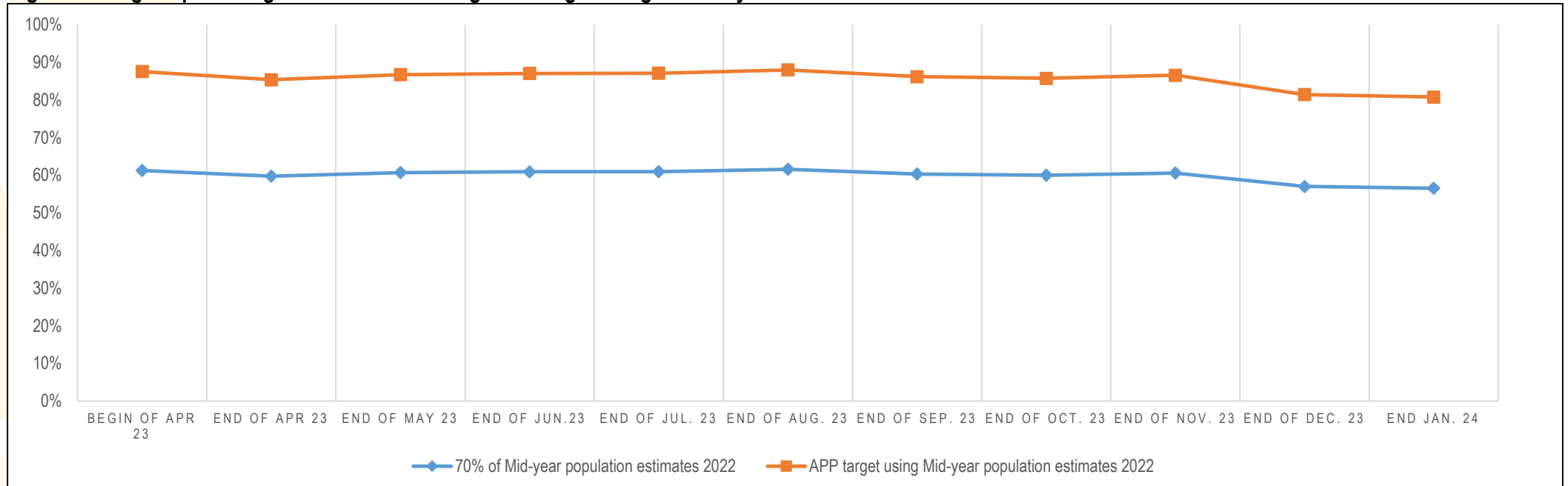


Table 20: Eastern Cape: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
Invalid DOB		1		1						
0	63	71 354	16	71 433	146 599	48,73%	69,61% (102 619)	99,44% (71 833)	84 484	84,55%
1	266	100 828	124	101 218	142 180	71,19%	101,70%			
2	516	114 007	229	114 752	139 580	82,21%	117,45%			
3	574	111 464	347	112 385	138 519	81,13%	115,90%			
4	666	110 017	434	111 117	138 717	80,10%	114,43%			
5	921	107 767	586	109 274	139 894	78,11%	111,59%			
6	902	103 849	734	105 485	141 772	74,40%	106,29%			
7	1 051	100 965	921	102 937	144 071	71,45%	102,07%			
8	1 246	107 686	1 362	110 294	146 511	75,28%	107,54%			
9	1 452	118 160	1 751	121 363	148 813	81,55%	116,51%			
10	1 480	114 967	2 117	118 564	151 131	78,45%	112,07%			
11	1 681	116 036	2 788	120 505	153 622	78,44%	112,06%			
12	1 820	117 866	3 462	123 148	153 832	80,05%	114,36%			
13	2 039	112 015	4 183	118 237	150 611	78,50%	112,15%			
14	2 166	112 858	5 127	120 151	144 985	82,87%	118,39%			
15	2 469	118 171	6 278	126 918	139 527	90,96%	129,95%			
16	2 550	114 456	7 234	124 240	134 202	92,58%	132,25%			
17	2 488	105 926	8 369	116 783	127 509	91,59%	130,84%			
Total	24 350	1 958 392	46 062	2 028 804	2 582 075	78,57%	112,25%			
18	0	0	2 213	2 213	119 114	1,86%	2,65%			
19	0	0	1 084	1 084	109 906	0,99%	1,41%			
20	0	0	454	454	100 883	0,45%	0,64%			
21	1	0	10	11	91 575	0,01%	0,02%			
22	0	0	0	0	85 259	0,00%	0,00%			
>=23	0	1	0	1	83 585	0,00%	0,00%			
Total	24 351	1 958 394	49 823	2 032 568	3 172 397	64,07%	91,53%			

Source: BI SharePoint cube

Table 20 illustrates the distribution in the number of children by age receiving social grants in the Eastern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **2 032 568** or **64.07%** of children in receipt of a social grant in the Eastern Cape.

Table 21: Free State: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	49	25 210	19	25 278	55 536	45,52%	65,02% (38 875)	92,89% (27 213)	31 544	80,14%
1	119	36 808	64	36 991	53 338	69,35%	99,07%			
2	231	40 883	140	41 254	51 947	79,42%	113,45%			
3	267	40 112	171	40 550	51 254	79,12%	113,02%			
4	307	40 287	202	40 796	51 147	79,76%	113,95%			
5	384	39 267	257	39 908	51 519	77,46%	110,66%			
6	387	38 369	319	39 075	52 259	74,77%	106,82%			
7	456	36 921	354	37 731	53 258	70,85%	101,21%			
8	501	38 967	474	39 942	54 406	73,41%	104,88%			
9	578	41 983	624	43 185	55 593	77,68%	110,97%			
10	618	41 259	694	42 571	56 887	74,83%	106,91%			
11	662	42 470	801	43 933	58 354	75,29%	107,55%			
12	709	42 006	959	43 674	59 002	74,02%	105,74%			
13	808	42 013	1 189	44 010	58 368	75,40%	107,72%			
14	859	41 594	1 382	43 835	56 871	77,08%	110,11%			
15	972	43 348	1 729	46 049	55 475	83,01%	118,58%			
16	967	41 069	2 071	44 107	54 083	81,55%	116,51%			
17	981	36 902	2 401	40 284	52 522	76,70%	109,57%			
Total	9 855	709 468	13 850	733 173	981 821	74,67%	106,68%			
18	0	0	352	352	50 835	0,69%	0,99%			
19	0	0	117	117	49 125	0,24%	0,34%			
20	0	0	72	72	47 415	0,15%	0,22%			
21	0	0	5	5	45 650	0,01%	0,02%			
22	0	0	0	0	44 501	0,00%	0,00%			
>=23	0	0	1	1	44 290	0,00%	0,00%			
Total	9 855	709 468	14 397	733 720	1 263 637	58,06%	82,95%			

Source: BI SharePoint cube

Table 21 illustrates the distribution in the number of children by age receiving social grants in the Free State in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **733 720 or 58.06%** of Free State's children in receipt of a social grant.

Table 22: Gauteng: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	96	61 654	23	61 773	267 604	23,08%	32,98% (187 323)	47,11% (131 126)	74 058	83,41%
1	353	98 412	181	98 946	263 345	37,57%	53,68%			
2	576	111 339	322	112 237	259 874	43,19%	61,70%			
3	709	118 687	402	119 798	257 088	46,60%	66,57%			
4	953	120 215	554	121 722	254 886	47,76%	68,22%			
5	1 019	116 563	581	118 163	253 165	46,67%	66,68%			
6	1 163	115 614	742	117 519	251 823	46,67%	66,67%			
7	1 208	111 947	875	114 030	250 758	45,47%	64,96%			
8	1 361	113 938	1 020	116 319	249 869	46,55%	66,50%			
9	1 518	119 060	1 226	121 804	249 052	48,91%	69,87%			
10	1 524	117 627	1 467	120 618	248 755	48,49%	69,27%			
11	1 643	117 725	1 834	121 202	249 424	48,59%	69,42%			
12	1 607	116 226	2 283	120 116	248 213	48,39%	69,13%			
13	1 754	112 888	2 584	117 226	243 923	48,06%	68,66%			
14	1 757	111 582	3 241	116 580	238 098	48,96%	69,95%			
15	1 801	112 488	3 720	118 009	233 314	50,58%	72,26%			
16	1 890	104 428	4 289	110 607	228 857	48,33%	69,04%			
17	1 676	93 873	4 790	100 339	227 692	44,07%	62,95%			
Total	22 608	1 974 266	30 134	2 027 008	4 475 742	45,29%	64,70%			
18	0	0	430	430	231 495	0,19%	0,27%			
19	0	0	5	5	238 871	0,00%	0,00%			
20	0	0	4	4	246 210	0,00%	0,00%			
21	0	0	1	1	253 585	0,00%	0,00%			
22	0	0	0	0	263 311	0,00%	0,00%			
>=23	0	0	0	0	275 966	0,00%	0,00%			
Total	22 608	1 974 266	30 574	2 027 448	5 985 181	33,87%	48,39%			

Source: BI SharePoint cube

Table 22 illustrates the distribution in the number of children by age receiving social grants in the Gauteng in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **2 027 448** or **33.87%** of Gauteng's children in receipt of a social grant.

Table 23: KwaZulu-Natal: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	172	115 719	24	115 915	250 855	46,21%	66,01% (175 599)	94,30% (122 919)	127 820	90,69%
1	655	169 542	126	170 323	244 538	69,65%	99,50%			
2	939	175 666	250	176 855	240 115	73,65%	105,22%			
3	1 104	176 428	279	177 811	237 312	74,93%	107,04%			
4	1 432	181 129	409	182 970	235 856	77,58%	110,82%			
5	1 540	171 142	527	173 209	235 475	73,56%	105,08%			
6	1 672	162 023	686	164 381	235 893	69,68%	99,55%			
7	1 822	158 302	838	160 962	236 839	67,96%	97,09%			
8	2 140	167 044	1 075	170 259	238 039	71,53%	102,18%			
9	2 588	178 756	1 376	182 720	239 220	76,38%	109,12%			
10	2 576	173 523	1 670	177 769	240 618	73,88%	105,54%			
11	2 781	172 208	2 124	177 113	242 472	73,04%	104,35%			
12	3 029	173 080	2 554	178 663	241 955	73,84%	105,49%			
13	3 213	168 687	3 246	175 146	237 772	73,66%	105,23%			
14	3 471	167 478	3 993	174 942	231 183	75,67%	108,10%			
15	3 884	174 701	5 183	183 768	225 003	81,67%	116,68%			
16	4 045	166 707	6 139	176 891	218 985	80,78%	115,40%			
17	3 732	153 735	7 318	164 785	212 726	77,46%	110,66%			
Total	40 795	3 005 870	37 817	3 084 482	4 244 857	72,66%	103,81%			
18	0	0	654	654	206 409	0,32%	0,45%			
19	0	0	20	20	200 351	0,01%	0,01%			
20	0	0	11	11	194 364	0,01%	0,01%			
21	0	0	0	0	188 104	0,00%	0,00%			
22	0	0	0	0	184 716	0,00%	0,00%			
>=23	0	0	0	0	185 625	0,00%	0,00%			
Total	40 795	3 005 870	38 502	3 085 167	5 404 425	57,09%	81,55%			

Source: BI SharePoint Cube

Table 23 illustrates the distribution in the number of children by age receiving social grants in the KwaZulu-Natal in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 here were **3 085 167** or **57.09%** of KwaZulu-Natal's children in receipt of a social grant.

Table 24: Limpopo: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	43	84 761	2	84 806	136 273	62,23%	88,90% (95 391)	127% (66 774)	99 425	85,30%
1	227	112 466	19	112 712	133 807	84,23%	120,34%			
2	436	125 225	70	125 731	132 283	95,05%	135,78%			
3	563	131 288	135	131 986	131 542	100,34%	143,34%			
4	603	123 394	181	124 178	131 429	94,48%	134,98%			
5	730	117 988	302	119 020	131 786	90,31%	129,02%			
6	871	113 725	405	115 001	132 456	86,82%	124,03%			
7	856	109 649	565	111 070	133 282	83,33%	119,05%			
8	1 025	112 936	736	114 697	134 108	85,53%	122,18%			
9	1 157	118 210	948	120 315	134 775	89,27%	127,53%			
10	1 240	116 221	1 259	118 720	135 354	87,71%	125,30%			
11	1 372	114 955	1 668	117 995	135 913	86,82%	124,02%			
12	1 356	114 122	2 005	117 483	135 165	86,92%	124,17%			
13	1 436	105 191	2 484	109 111	132 502	82,35%	117,64%			
14	1 528	104 000	2 947	108 475	128 445	84,45%	120,65%			
15	1 642	106 725	3 544	111 911	124 469	89,91%	128,44%			
16	1 716	100 869	3 986	106 571	120 693	88,30%	126,14%			
17	1 489	91 327	4 510	97 326	115 576	84,21%	120,30%			
Total	18 290	2 003 052	25 766	2 047 108	2 359 857	86,75%	123,92%			
18	0	0	841	841	108 632	0,77%	1,11%			
19	0	0	387	387	100 763	0,38%	0,55%			
20	0	0	186	186	93 149	0,20%	0,29%			
21	0	0	11	11	85 311	0,01%	0,02%			
22	0	0	0	0	80 060	0,00%	0,00%			
>=23	0	0	0	0	78 838	0,00%	0,00%			
Total	18 290	2 003 052	27 191	2 048 533	2 906 612	70,48%	100,68%			

Source: BI SharePoint Cube

Table 24 illustrates the distribution in the number of children by age receiving social grants in the Limpopo in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **2 048 533 or 70.48%** of Limpopo's children in receipt of a social grant.

Table 25: Mpumalanga: Number of children receiving grants per age category as at end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target	% of eligible children receiving grants (Operational plan target)
0	52	45 089	9	45 150	95 953	47,14%	67,22% (67 167)	96,03% (47 017)	57 108	79,06%
1	180	67 658	17	67 855	90 342	75,19%	107,30%			
2	312	81 180	54	81 546	86 459	95,18%	134,74%			
3	404	81 305	66	81 775	84 079	94,85%	138,94%			
4	421	71 604	87	72 112	82 978	85,70%	124,15%			
5	471	70 022	138	70 631	82 932	84,54%	121,67%			
6	559	67 603	165	68 327	83 716	80,62%	116,60%			
7	615	65 110	204	65 929	85 106	76,63%	110,67%			
8	706	66 402	333	67 441	86 878	77,44%	110,90%			
9	783	69 900	462	71 145	88 806	79,36%	114,45%			
10	842	68 516	589	69 947	91 085	76,51%	109,70%			
11	862	68 897	756	70 515	93 905	74,16%	107,27%			
12	919	67 595	906	69 420	94 960	71,97%	104,44%			
13	999	64 045	1 205	66 249	93 191	70,79%	101,56%			
14	1 093	65 062	1 489	67 644	89 624	75,16%	107,82%			
15	1 139	66 616	1 790	69 545	86 402	79,16%	114,99%			
16	1 097	62 567	2 102	65 766	83 168	78,34%	112,97%			
17	1 068	57 041	2 531	60 640	80 361	73,85%	107,80%			
Total	12 522	1 206 212	12 903	1 231 637	1 579 944	77,27%	111,36%			
18	0	0	263	263	78 439	0,00%	0,48%			
19	0	0	27	27	77 196	0,00%	0,05%			
20	0	0	21	21	75 864	0,00%	0,04%			
21	0	0	2	2	74 469	0,00%	0,00%			
22	0	0	0	0	74 030	0,00%	0,00%			
>=23	0	0	0	0	74 934	0,00%	0,00%			
Total	12 522	1 206 212	13 216	1 231 950	2 034 877	59,99%	86,49%			

Source: BI SharePoint Cube

Table 25 illustrates the distribution in the number of children by age receiving social grants in the Mpumalanga in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **1 231 950** or **59.99%** of Mpumalanga's children in receipt of a social grant.

Table 26: Northern Cape: Number of children receiving grants per age category as at the end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	20	13 807	14	13 841	26 016	53,20%	76,00% (18 211)	108,58% (12 748)	15 411	89,81%
1	87	18 691	45	18 823	25 614	73,49%	104,98%			
2	151	19 935	90	20 176	25 346	79,60%	113,72%			
3	157	20 013	115	20 285	25 190	80,53%	115,04%			
4	172	20 041	132	20 345	25 124	80,98%	115,68%			
5	215	19 926	138	20 279	25 126	80,71%	115,30%			
6	264	19 002	175	19 441	25 175	77,22%	110,32%			
7	288	18 570	223	19 081	25 247	75,58%	107,97%			
8	336	19 521	306	20 163	25 322	79,63%	113,75%			
9	376	20 127	358	20 861	25 378	82,20%	117,43%			
10	380	19 460	375	20 215	25 433	79,48%	113,55%			
11	448	19 760	488	20 696	25 506	81,14%	115,92%			
12	460	18 744	525	19 729	25 371	77,76%	111,09%			
13	419	18 403	628	19 450	24 925	78,03%	111,48%			
14	503	18 461	807	19 771	24 269	81,47%	116,38%			
15	599	18 548	850	19 997	23 643	84,58%	120,83%			
16	592	17 293	980	18 865	23 046	81,86%	116,94%			
17	622	15 744	1 090	17 456	22 361	78,06%	111,52%			
Total	6 089	336 046	7 339	349 474	448 092	77,99%	111,42%			
18	0	0	100	100	21 570	0,46%	0,66%			
19	0	0	9	9	20 748	0,04%	0,06%			
20	0	0	6	6	19 963	0,03%	0,04%			
21	0	0	1	1	19 171	0,01%	0,01%			
22	0	0	0	0	18 708	0,00%	0,00%			
>=23	0	0	0	0	18 738	0,00%	0,00%			
Total	6 089	336 046	7 455	349 590	566 989	61,66%	88,08%			

Source: BI SharePoint Cube

Table 26 illustrates the distribution in the number of children by age receiving social grants in the Northern Cape in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **349 590** or **61.66%** of Northern Cape's children in receipt of a social grant

Table 27: North West: Number of children receiving grants per age category as at end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	23	36 191	6	36 220	83 370	43,45%	62,06% (58 359)	88,66% (40 851)	39 906	90,76%
1	122	49 041	31	49 194	80 308	61,26%	87,51%			
2	182	54 480	72	54 734	78 253	69,94%	99,92%			
3	255	55 227	100	55 582	77 064	72,12%	103,04%			
4	317	55 143	149	55 609	76 600	72,60%	103,71%			
5	388	53 736	217	54 341	76 721	70,83%	101,18%			
6	432	50 986	294	51 712	77 287	66,91%	95,58%			
7	476	49 354	354	50 184	78 157	64,21%	91,73%			
8	514	50 292	502	51 308	79 190	64,79%	92,56%			
9	629	53 396	656	54 681	80 247	68,14%	97,34%			
10	711	53 473	848	55 032	81 430	67,58%	96,55%			
11	742	54 607	1 073	56 422	82 843	68,11%	97,30%			
12	871	53 450	1 383	55 704	83 127	67,01%	95,73%			
13	897	50 848	1 612	53 357	81 653	65,35%	93,35%			
14	987	51 431	2 044	54 462	79 012	68,93%	98,47%			
15	1 102	51 821	2 381	55 304	76 563	72,23%	103,19%			
16	1 094	49 244	2 677	53 015	74 201	71,45%	102,07%			
17	1 132	43 463	2 879	47 474	71 606	66,30%	94,71%			
Total	10 874	916 183	17 278	944 335	1 417 633	66,61%	95,16%			
18	0	0	454	454	68 811	0,66%	0,94%			
19	0	0	126	126	66 025	0,19%	0,27%			
20	0	0	69	69	63 314	0,11%	0,16%			
21	0	0	1	1	60 529	0,00%	0,00%			
22	0	0	0	0	59 037	0,00%	0,00%			
>= 23	0	0	0	0	59 481	0,00%	0,00%			
Total	10 874	916 183	17 928	944 985	1 794 830	52,65%	75,21%			

Source: BI SharePoint Cube

Table 27 illustrates the distribution in the number of children by age receiving social grants in the North West in comparison with Stats SA's population estimates for 2022. As at 31st of January 2024 there were **944 985** or **52.65%** of North West's children were in receipt of a social grant

Table 28: Western Cape: Number of children receiving grants per age category as at end of January 2024 against mid-year population estimates 2022

Age	CDG	CSG	FCG	Total	Mid-year population estimates 2022	% of children receiving grants	70% of Mid-year population estimates 2022	% of eligible children receiving grants (APP baseline target of 70%)	(Operational plan target)	% of eligible children receiving grants (Operational plan target)
0	55	15 393	73	15 521	124 666	12,45%	17,79% (87 266)	25,41% (61 086)	26 640	58,26%
1	190	28 547	331	29 068	119 671	24,29%	34,70%			
2	296	34 480	450	35 226	116 043	30,36%	43,37%			
3	464	39 703	588	40 755	113 613	35,87%	51,25%			
4	611	44 745	636	45 992	112 209	40,99%	58,55%			
5	713	45 148	717	46 578	111 660	41,71%	59,59%			
6	724	44 659	880	46 263	111 796	41,38%	59,12%			
7	713	43 216	1 043	44 972	112 446	39,99%	57,13%			
8	806	46 574	1 286	48 666	113 439	42,90%	61,29%			
9	877	49 197	1 420	51 494	114 605	44,93%	64,19%			
10	946	48 196	1 547	50 689	116 114	43,65%	62,36%			
11	944	49 289	1 675	51 908	118 139	43,94%	62,77%			
12	984	49 712	1 717	52 413	118 797	44,12%	63,03%			
13	987	49 351	1 829	52 167	117 233	44,50%	63,57%			
14	1 092	50 585	1 985	53 662	114 304	46,95%	67,07%			
15	1 249	50 893	2 151	54 293	111 775	48,57%	69,39%			
16	1 207	48 315	2 125	51 647	109 357	47,23%	67,47%			
17	1 192	43 029	2 134	46 355	107 465	43,13%	61,62%			
Total	14 050	781 032	22 587	817 669	2 063 330	39,63%	56,61%			
18	0	0	164	164	106 505	0,15%	0,22%			
19	0	1	3	4	106 297	0,00%	0,01%			
20	0	0	1	1	106 097	0,00%	0,00%			
21	0	0	0	0	105 863	0,00%	0,00%			
22	0	0	0	0	106 833	0,00%	0,00%			
>=23	1	0	0	1	109 486	0,00%	0,00%			
Total	14 051	781 033	22 755	817 839	2 704 411	30,24%	43,20%			

Source: BI SharePoint Cube

Table 28 illustrates the distribution in the number of children by age receiving social grants in the Western Cape in comparison with Stats SA's population estimates for 2022. As at 31st of January of 2024 there were **817 839** or **30,24%** of Western Cape's children in receipt of a social grant.

Table 29: Number of children receiving the Child Support Grants top up: January 2024

Region	Mar.23	Apr.23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Quarter 4 target	% take Up
Eastern Cape	8 764	9 274	10 046	10 751	11 341	12 108	12 715	13 512	14 200	14 246	14 784	16 648	88.8%
Free State	2 569	2 721	2 996	3 306	3 584	3 875	4 172	4 342	4 590	4 591	4 750	4 947	96%
Gauteng	4 939	5 265	5 732	6 154	6 460	6 900	7 281	7 566	7 908	7 985	7 892	7 535	104.7%
KwaZulu-Natal	7 438	7 798	8 282	8 602	8 959	9 476	9 873	10 246	10 733	10 833	11 401	15 196	75%
Limpopo	5 073	5 405	5 724	6 030	6 268	6 522	6 855	7 021	7 290	7 361	7 574	9 595	78.9%
Mpumalanga	2 989	3 229	3 628	3 973	4 258	4 533	4 779	4 966	5 210	5 299	5 489	4 432	123.8%
Northern Cape	1 213	1 290	1 399	1 504	1 597	1 674	1 764	1 845	1 930	1 969	2 001	2 310	86.6%
North West	2 432	2 617	2 904	3 178	3 373	3 590	3 767	3 943	4 115	4 103	4 209	3 655	115.2%
Western Cape	1 999	2 150	2 426	2 654	2 790	3 000	3 246	3 388	3 603	3 686	3 100	3 083	100.6%
Total	37 416	39 749	43 137	46 152	48 630	51 678	54 452	56 829	59 579	60 073	61 200	67 400	90.8%
% increase		6.2%	8.5%	7%	5.4%	6.3%	5.4%	4.4%	4.8%	0.8%	1.9%		

Table 29 illustrates the distribution in the number of children receiving extended child support grant. At the end of January 2024, there were **61 200** of extended CSG in payment with quarter 4 target of 67 400 still to be reached .The take up of the extended CSG was at 91% with an increase of 1.9% from December 2023.

Table 30: FCG with expired court orders as at the end of January 2024

Region	FCG with Court Order Expiry (from 201107 to 202303)	FCG with Court Order Expiry 202304	FCG with Court Order Expiry 202305	FCG with Court Order Expiry 202306	FCG with Court Order Expiry 202307	FCG with Court Order Expiry 202308	FCG with Court Order Expiry 202309	FCG with Court Order Expiry 202310	FCG with Court Order Expiry 202311	FCG with Court Order Expiry 202312	FCG with Court Order Expiry 202401	Total
Eastern Cape	2 712	36	76	83	87	153	177	188	256	354	517	4 639
Free State	63	3	9	10	7	14	24	24	38	58	307	557
Gauteng	3 384	77	87	91	101	142	120	165	265	236	775	5 443
KwaZulu-Natal	2					1	1	2	2	10	757	775
Limpopo	1 518	30	35	26	33	42	49	61	91	329	375	2 589
Mpumalanga	271	5	5	2	4	10	10	4	6	95	146	558
Northern Cape	16	1		2	4	2	1	1	2	6	72	107
North West	18	10	7	7	4	7	13	13	21	159	275	534
Western Cape	327	35	29	46	29	59	89	121	177	217	373	1 502
Total	8 311	197	248	267	269	430	484	579	858	1 464	3 597	16 704

There was a significant drop by almost 50% of the number of expired court orders in payment in December 2023 because of the lapsing of the FCG's and in January 2024 the expired court orders in payment is beginning to grow.

INDICATOR 5: NUMBER OF NEW APPLICATIONS BY GRANT TYPE,STATUS AND REGION

KPA 5: SERVICE DELIVERY QUALITY

Table 31: Total number of applications by application status as at the end of January 2024

	GRANT SERVICE	CDG	CSG	DG	FCG	GIA	OAG	TOTAL	PERCENTAGE
April 2023	Continuation				6 077			6 077	3,85%
	Exception			7			12	19	0,01%
	New Application	2 100	57 269	21 691	1 835	7 101	22 178	112 174	70,99%
	Re-instatement	272	5 495	18 249	307	276	1 638	26 237	16,60%
	Transfer	128	12 874		479			13 481	8,53%
	U4	1	21	4	2		9	37	0,02%
	Total	2 501	75 659	39 951	8 700	7 377	23 837	158 025	100%
May 2023	Continuation				5 386			5 386	2,53%
	Exception			3			27	30	0,01%
	New Application	2 878	81 397	29 703	2 431	9 382	28 585	154 376	72,64%
	Re-instatement	481	7 008	23 987	276	339	1 338	33 429	15,73%
	Transfer	164	18 321		706			19 191	9,03%
	U4	3	66	17	1		13	100	0,05%
	Total	3 526	106 792	53 710	8 800	9 721	29 963	212 512	100%
June 2023	Continuation				3 158			3 158	1,63%
	Exception			430		141	278	849	0,44%
	New Application	2 764	75 782	27 544	2 322	9 226	27 090	144 728	74,52%
	Re-instatement	386	5 431	20 709	377	349	767	28 019	14,43%
	Transfer	146	16 498		733			17 377	8,95%
	U4	2	61	10	2		9	84	0,04%
	Total	3 298	97 772	48 693	6 592	9 716	28 144	194 215	100%
July 2023	Continuation				498			498	0,28%
	Exception			2			15	17	0,01%
	New Application	2 716	71 166	27 183	3 523	9 546	23 889	138 023	77,14%
	Re-instatement	278	3 997	19 498	268	326	504	24 871	13,90%
	Transfer	137	14 648		615			15 400	8,61%
	U4		80	19			6	105	0,06%
	Total	3 131	89 891	46 702	4 904	9 872	24 414	178 914	100%
August 2023	Continuation				412			412	0,21%
	Exception			6			15	21	0,01%
	New Application	3 014	78 707	30 714	3 877	10 579	26 425	153 316	77,17%
	Re-instatement	251	4 040	22 392	352	344	484	27 863	14,03%
	Transfer	183	16 067		682			16 932	8,52%
	U4		92	19	3		6	120	0,06%
	Total	3 448	98 906	53 131	5 326	10 923	26 930	198 664	100%

September 2023	Continuation				253			253	0,15%
	Exception			263		110	229	602	0,36%
	New Application	2 606	62 934	27 837	2 866	10 489	21 748	128 480	76,41%
	Re-instatement	196	3 478	19 175	290	317	211	23 667	14,08%
	Transfer	140	14 321		600			15 061	8,96%
	U4	4	61	17	1		8	91	0,05%
	Total	2 946	80 794	47 292	4 010	10 916	22 196	168 154	100%
October 2023	Continuation				230			230	0,14%
	Exception			3		2	8	13	0,01%
	New Application	2 564	62 557	25 985	2 440	11 386	23 502	128 434	78,32%
	Re-instatement	122	3 368	17 566	313	306	248	21 923	13,37%
	Transfer	127	12 650		554			13 331	8,13%
	U4		40	13			6	59	0,04%
	Total	2 813	78 615	43 567	3 537	11 694	23 764	163 990	100%
November 2023	Continuation				271			271	0,14%
	Exception			133		76	175	384	0,20%
	New Application	3 048	73 001	32 719	2 986	13 366	25 844	150 964	77,31%
	Re-instatement	259	4 174	22 013	456	382	283	27 567	14,12%
	Transfer	149	15 055		792			15 996	8,19%
	U4		64	16		1	5	86	0,04%
	Total	3 456	92 294	54 881	4 505	13 825	26 307	195 268	100%
December 2023	Continuation				16			16	0,01%
	Exception			269		289	302	860	0,71%
	New Application	2 002	43 559	20 385	1 875	8 761	17 703	94 285	77,48%
	Re-instatement	159	3 061	12 525	359	251	185	16 540	13,59%
	Transfer	102	9 360		476			9 938	8,17%
	U4		32	6			8	46	0,04%
	Total	2 263	56 012	33 185	2 726	9 301	18 198	121 685	100%
January 2024	Continuation				4 270			4 270	2,81%
	Exception			8			28	36	0,02%
	New Application	1 615	64 442	14 980	1 135	7 541	29 589	119 302	78,50%
	Re-instatement	105	4 509	12 031	205	201	255	17 306	11,39%
	Transfer	88	10 589		360			11 037	7,26%
	U4		20	4			5	29	0,02%
	Total	1 808	79 560	27 023	5 970	7 742	29 877	151 980	100%

Source: SASSA BI data warehouse

Table 31 illustrates there were **151 980** applications by grant type at the end of **January 2024** of which 78.50% were new applications.

Figure 12: Number of Applications by Application Status

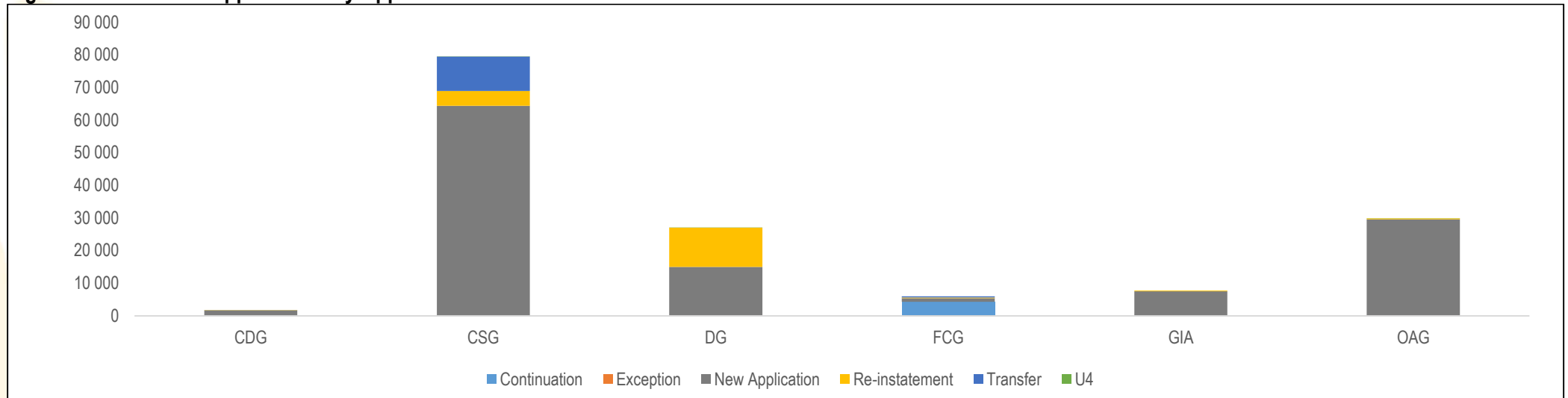


Table 32: Total Number of All Applications Processed by Grant Type as at end of January 2024

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep. 23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% proportion
CDG	2 501	3 526	3 298	3 131	3 448	2 946	2 813	3 456	2 263	1 808			29 190	2%
CSG	75 659	106 792	97 772	89 891	98 906	80 794	78 615	92 294	56 012	79 560			856 295	49%
DG	39 951	53 710	48 693	46 702	53 131	47 292	43 567	54 881	33 185	27 023			448 135	26%
FCG	8 700	8 800	6 592	4 904	5 326	4 010	3 537	4 505	2 726	5 970			55 070	3%
GIA	7 377	9 721	9 716	9 872	10 923	10 916	11 694	13 825	9 301	7 742			101 087	6%
OAG	23 837	29 963	28 144	24 414	26 930	22 196	23 764	26 307	18 198	29 877			253 630	15%
Total	158 025	212 512	194 215	178 914	198 664	168 154	163 990	195 268	121 685	151 980			1 743 407	100%

Source: SASSA BI data warehouse

Figure 13: Number of Applications Processed by Grant Type

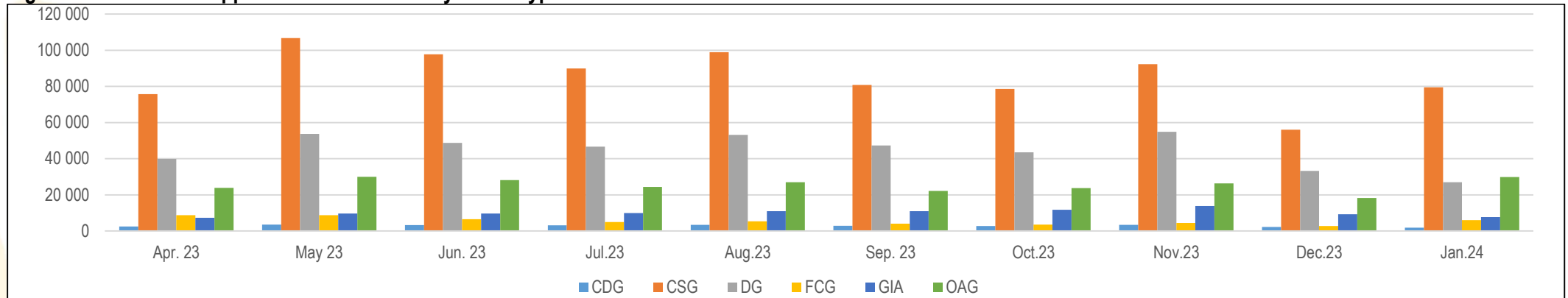


Table 33: Total Number of All Applications Processed by Grant Type as at end of January 2024

Aver. Waiting Period	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative	% Process
1 Day	96 424	132 925	131 568	121 925	143 930	112 878	95 429	114 152	82 403	108 028			1 139 662	65,37%
5 Days	39 611	50 434	39 598	40 091	39 545	41 626	48 756	50 250	25 403	29 027			404 341	23,19%
10 Days	9 873	12 244	9 667	8 465	6 977	8 404	12 625	14 882	6 729	4 907			94 773	5,44%
15 Days	2 263	4 355	3 279	2 252	1 825	1 736	3 304	5 965	2 113	2 332			29 424	1,69%
30 Days	2 348	4 127	3 837	2 205	2 068	1 137	1 897	6 988	3 096	5 244			32 947	1,89%
60 Days	1 404	2 628	2 282	1 247	1 510	853	734	1 397	1 209	1 401			14 665	0,84%
90 Days	5 732	1 492	509	340	423	265	275	477	378	585			10 476	0,60%
>90 Days	370	4 307	3 475	2 389	2 386	1 255	970	1 157	354	456			17 119	0,98%
Total	158 025	212 512	194 215	178 914	198 664	168 154	163 990	195 268	121 685	151 980			1 743 407	100%

Source: SASSA BI data warehouse

Table 34: Number of New Applications Processed by Social Grant Type for end of January 2024

Grant Type	Apr. 23	May 23	Jun. 23	Jul.23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Feb.24	Mar.24	Cumulative
CDG	2 373	3 362	3 152	2 994	3 265	2 806	2 686	3 307	2 161	1 720			27 826
CSG	62 785	88 471	81 274	75 243	82 839	66 473	65 965	77 239	46 652	68 971			715 912
DG	39 944	53 707	48 263	46 700	53 125	47 029	43 564	54 748	32 916	27 015			447 011
FCG	2 144	2 708	2 701	3 791	4 232	3 157	2 753	3 442	2 234	1 340			28 502
GIA	7 377	9 721	9 575	9 872	10 923	10 806	11 692	13 749	9 012	7 742			100 469
OAG	23 825	29 936	27 866	24 399	26 915	21 967	23 756	26 132	17 896	29 849			252 541
Total	138 448	187 905	172 831	162 999	181 299	152 238	150 416	178 617	110 871	136 637			1 572 261

Source: SASSA BI data warehouse

Figure 14: Number of New Applications Processed by Social Grant Type

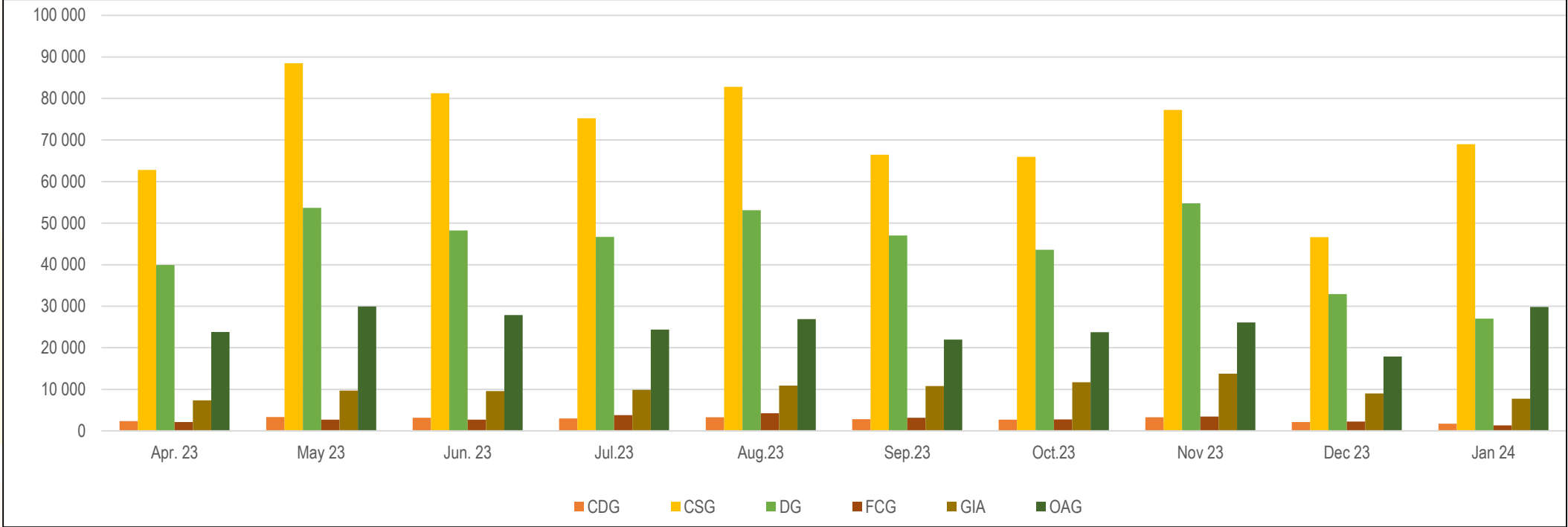


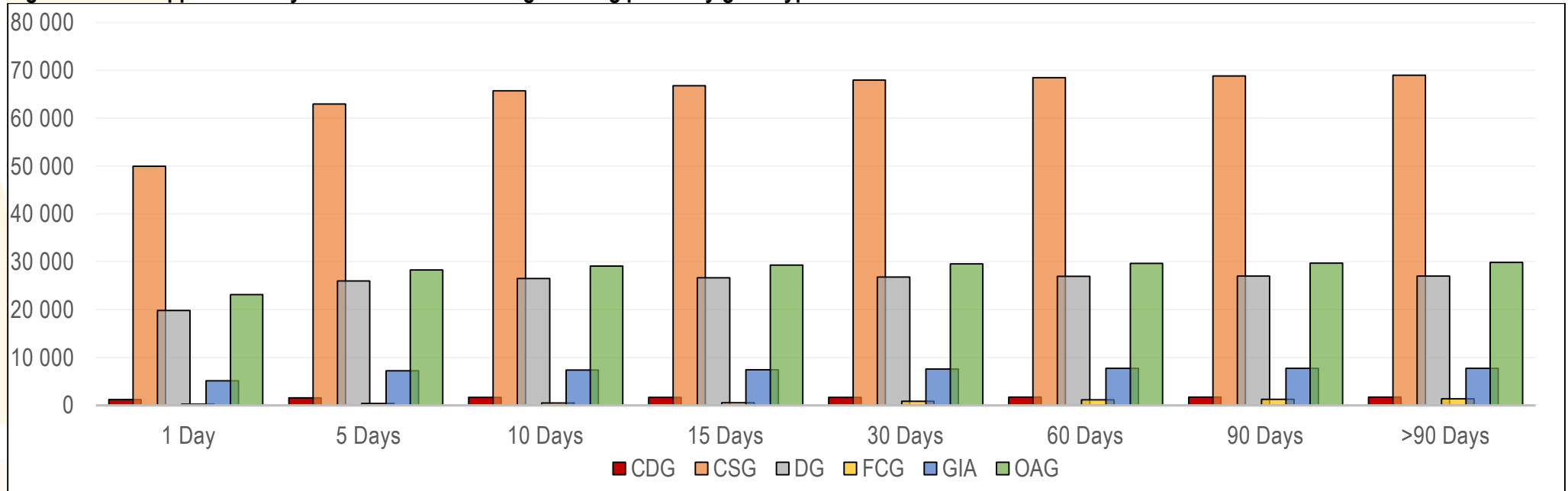
Table 35: Percentage of new applications by service outcome average waiting period and grant type as at the end of January 2024

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	967	49 684	14 148	221	4 348	22 612	91 980	67,28%
	5 Days	285	12 928	4 403	173	1 882	5 058	24 729	18,09%
	10 Days	63	2 746	396	86	138	763	4 192	3,07%
	15 Days	14	1 069	98	71	59	211	1 522	1,11%
	30 Days	16	1 146	115	306	101	220	1 904	1,39%
	60 Days	21	490	123	292	145	112	1 183	0,87%
	90 Days	6	359	40	72	8	34	519	0,38%
	>90 Days	4	97	19	108	3	151	382	0,28%
	Approved Total		1 376	68 519	19 342	1 329	6 684	29 161	126 411
Outstanding	1 Day	2	8					10	0,01%
	5 Days		3					3	0,0%
	10 Days					1		1	0,0%
	15 Days		2					2	0,0%
	30 Days		4					4	0,0%
	60 Days		2					2	0,0%
	90 Days		1		1			2	0,0%
	>90 Days		1	7	36			44	0,03%
	Outstanding Total		2	21	7	37	1		68
Refused	1 Day	248	273	5 694	2	759	537	7 513	5,50%
	5 Days	79	67	1 727		239	103	2 215	1,62%
	10 Days	10	20	153	1	17	19	220	0,16%
	15 Days		13	20	4	5	5	47	0,03%
	30 Days	3	28	39	2	11	12	95	0,07%
	60 Days	4	15	26	1	21	6	73	0,05%
	90 Days		21	7		2	4	34	0,02%
	>90 Days		15	7	1	4	2	29	0,02%
	Refused Total		344	452	7 673	11	1 058	688	10 226
Total		1 722	68 992	27 022	1 377	7 743	29 849	136 705	100%

Source: SASSA BI data warehouse

Table 35 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **136 705** new applications. Most of the applications were for Child Support Grant. **72.78%** of the new applications were processed within a day while, **92.49%** were processed within 5 days, **95.72%** were processed in 10 days and the target of 90% for new processed applications within 10 days was reached.

Figure 15: New applications by service outcome average waiting period by grant type



EASTERN CAPE

Table 36: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Eastern Cape

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	39	7 872	289	63	316	3 371	11 950	64,31%
	5 Days	124	2 118	1 058	26	646	775	4 747	25,55%
	10 Days	31	366	93	5	38	128	661	3,56%
	15 Days	2	91	5	2		36	136	0,73%
	30 Days	2	47	23	35	19	18	144	0,77%
	60 Days	9	22	33	32	16	9	121	0,65%
	90 Days		3	2	3	1	2	11	0,06%
	>90 Days	1	7		5		4	17	0,09%
	Approved Total	208	10 526	1 503	171	1 036	4 343	17 787	95,72%
Outstanding	1 Day		1					1	0,01%
	>90 Days		1					1	0,01%
	Outstanding Total		2					2	0,01%
Refused	1 Day	1	29	113	1	39	72	255	1,37%
	5 Days	14	9	332		72	20	447	2,41%
	10 Days		5	44		2	6	57	0,31%
	15 Days				4		2	6	0,03%
	30 Days		5	7	1	1	2	16	0,09%
	60 Days	1	3	5		2		11	0,06%
	>90 Days		1					1	0,01%
	Refused Total	16	52	501	6	116	102	793	4,27%
Total		224	10 580	2 004	177	1 152	4 445	18 582	100%

Source: SASSA BI data warehouse

Table 36 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **18 582** new applications received. Most of the applications were for Child Support Grant with **10 580** new applications **65.68%** were processed within a day while **93.63%** were processed within 5 days and **97.5%** were processed within 10 days.

FREE STATE

Table 37: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Free State

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	44	2 239	867	1	156	1 056	4 363	56,82%
	5 Days	12	857	280	7	64	340	1 560	20,32%
	10 Days	9	283	49	6	12	101	460	5,99%
	15 Days	1	36	5	2		10	54	0,70%
	30 Days	1	120	2	17		11	151	1,97%
	60 Days		37	4	23		6	70	0,91%
	90 Days		8	1	4	1		14	0,18%
	>90 Days				7		1	8	0,10%
	Approved Total		67	3 580	1 208	67	233	1 525	6 680
Outstanding	1 Day		1					1	0,01%
	30 Days		3					3	0,04%
	90 Days				1			1	0,01%
	>90 Days				3			3	0,04%
	Outstanding Total			4		4		8	0,10%
Refused	1 Day	23	13	534		34	35	639	8,32%
	5 Days	7	6	230		35	7	285	3,71%
	10 Days	1	3	41		3	5	53	0,69%
	15 Days			1			1	2	0,03%
	30 Days		3	2				5	0,07%
	60 Days			1	1	1	1	4	0,05%
	90 Days		1	1				2	0,03%
	>90 Days		1					1	0,01%
	Refused Total		31	27	810	1	73	49	991
Total		98	3 611	2 018	72	306	1 574	7 679	100%

Source: SASSA BI data warehouse

Table 37 Shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **7 679** new applications received. Most of the applications were for Child Support Grant with **3 611** new applications. **65.14%** were processed within a day while **89.17%** were processed within 5 days and **95.85%** were processed within 10 days.

GAUTENG

Table 38: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Gauteng

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	164	6 348	2 251	36	461	4 704	13 964	64,98%
	5 Days	53	2 117	770	37	98	1 533	4 608	21,44%
	10 Days	2	478	49	26	6	155	716	3,33%
	15 Days	2	102	27	13	5	60	209	0,97%
	30 Days	2	274	8	35	2	91	412	1,92%
	60 Days	2	49	4	52	1	23	131	0,61%
	90 Days	1	15	1	14		4	35	0,16%
	>90 Days		11	8	23		7	49	0,23%
	Approved Total		226	9 394	3 118	236	573	6 577	20 124
Outstanding	1 Day	1						1	0,00%
	>90 Days			3	5			8	0,04%
	Outstanding Total	1		3	5			9	0,04%
Refused	1 Day	35	58	839		47	81	1 060	4,93%
	5 Days	12	16	182		14	28	252	1,17%
	10 Days	1	4	12			3	20	0,09%
	15 Days			5				5	0,02%
	30 Days		2				7	9	0,04%
	60 Days			2				2	0,01%
	90 Days		1	3				4	0,02%
	>90 Days		3	1	1		1	6	0,03%
Refused Total	48	84	1 044	1	61	120	1 358	6,32%	
Total		275	9 478	4 165	242	634	6 697	21 491	100%

Source: SASSA BI data warehouse

Table 38 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **21 491** new applications received. Most of the applications were for Child Support Grant with **9 478** new applications. **69.91%** were processed within a day while **92.52%** were processed within 5 days and **95.95%** were processed within 10 days.

KWAZULU-NATAL

Table 39: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in KwaZulu-Natal

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	227	14 823	2 462	39	1 489	5 618	24 658	78,46%
	5 Days	23	1 528	320	18	634	407	2 930	9,32%
	10 Days	5	364	4	17	13	49	452	1,44%
	15 Days	4	438	13	15	40	22	532	1,69%
	30 Days	5	345	15	50	47	23	485	1,54%
	60 Days	3	80	15	58	107	24	287	0,91%
	90 Days		18	4	13	5	6	46	0,15%
	>90 Days		28	9	17	1	16	71	0,23%
	Approved Total		267	17 624	2 842	227	2 336	6 165	29 461
Outstanding	1 Day		4					4	0,01%
	5 Days		3					3	0,01%
	15 Days		2					2	0,01%
	30 Days		1					1	0,00%
	>90 Days			1	24			25	0,08%
	Outstanding Total			10	1	24			35
Refused	1 Day	41	46	1 188		214	133	1 622	5,16%
	5 Days	3	11	176		30	11	231	0,73%
	10 Days	3	4	3			1	11	0,03%
	15 Days		4	2		1		7	0,02%
	30 Days	3	9	3	1	5	2	23	0,07%
	60 Days		3	8		15	2	28	0,09%
	90 Days		3	2		1	2	8	0,03%
	>90 Days		1	1		1		3	0,01%
	Refused Total		50	81	1 383	1	267	151	1 933
Total		317	17 715	4 226	252	2 603	6 316	31 429	100%

Source: SASSA BI data warehouse

Table 39 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **31 429** new applications received. Most of the applications were for Child Support Grant with **17 715** new applications. **83.62%** were processed within a day while **93.67%** were processed within 5 days and **95.15%** were processed within 10 days.

LIMPOPO

Table 40: Total number of new applications by service outcome average waiting period and grant type as at the end of January 2024 in Limpopo

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	189	6 688	1 979	19	635	2 553	12 063	62,58%
	5 Days	28	3 160	533	23	95	768	4 607	23,90%
	10 Days	6	656	60	11	18	137	888	4,61%
	15 Days	1	122	2	16	2	31	174	0,90%
	30 Days	3	78	12	30	11	31	165	0,86%
	60 Days		38	6	21	1	11	77	0,40%
	90 Days		13	2	4		4	23	0,12%
	>90 Days		6		5		1	12	0,06%
	Approved Total		227	10 761	2 594	129	762	3 536	18 009
Outstanding	1 Day		2					2	0,01%
	10 Days					1		1	0,01%
	60 Days		1					1	0,01%
	>90 Days				1			1	0,01%
	Outstanding Total			3		1	1	5	0,03%
Refused	1 Day	51	46	666	1	136	75	975	5,06%
	5 Days	15	15	190		8	10	238	1,23%
	10 Days	2		14	1	4		21	0,11%
	15 Days		5					5	0,03%
	30 Days		4	5		1		10	0,05%
	60 Days	1	3	1		1	1	7	0,04%
	90 Days		1			1		2	0,01%
	>90 Days		2	2			1	5	0,03%
	Refused Total		69	76	878	2	151	87	1 263
Total		296	10 840	3 472	132	914	3 623	19 277	100%

Source: SASSA BI data warehouse

Table 40 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **19 277** new applications received. Most of the applications were for Child Support Grant with **10 840** new applications. **67.64%** were processed within a day while **92.77%** were processed within 5 days and **97.48%** were processed within 10 days.

MPUMALANGA

Table 41: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Mpumalanga

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	67	3 706	965	8	348	1 649	6 743	59,82%
	5 Days	12	1 248	432	5	128	540	2 365	20,98%
	10 Days	6	309	70	1	35	74	495	4,39%
	15 Days	2	159	8	4	5	31	209	1,85%
	30 Days	1	189	9	9	11	17	236	2,09%
	60 Days	1	195	9	24	9	15	253	2,24%
	90 Days	4	48	7	4		7	70	0,62%
	>90 Days	2	9		1		1	13	0,12%
	Approved Total		95	5 863	1 500	56	536	2 334	10 384
Refused	1 Day	39	14	428		89	35	605	5,37%
	5 Days	6	5	181		29	9	230	2,04%
	10 Days	1	2	17		1	1	22	0,20%
	15 Days		1	4			1	6	0,05%
	30 Days		2	5		2		9	0,08%
	60 Days	1	3	3		2		9	0,08%
	90 Days		1					1	0,01%
	>90 Days		3	2		2		7	0,06%
	Refused Total		47	31	640		125	46	889
Total		142	5 894	2 140	56	661	2 380	11 273	100%

Source: SASSA BI data warehouse

Table 41 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **11 273** new applications received. Most of the applications were for Child Support Grant with **5 894** new applications. **65.18%** were processed within a day while **88.20%** were processed within 5 days and **92.79%** were processed within 10 days.

NORTHERN CAPE

Table 42: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in Northern Cape

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	20	1 680	760	19	133	434	3 046	66,78%
	5 Days	6	367	237	10	45	71	736	16,14%
	10 Days		41	9		5	5	60	1,32%
	15 Days		13	9	9	2		33	0,72%
	30 Days		23	2	7	5	8	45	0,99%
	60 Days	1	12	3	5	1	3	25	0,55%
	90 Days	1	2	1	5			9	0,20%
	>90 Days		5		2	1		8	0,18%
	Approved Total	28	2 143	1 021	57	192	521	3 962	86,87%
Outstanding	1 Day	1						1	0,02%
	Outstanding Total	1						1	0,02%
Refused	1 Day	11	6	364		38	20	439	9,63%
	5 Days	8	1	135		8	2	154	3,38%
	10 Days	1		1				2	0,04%
	15 Days		1					1	0,02%
	30 Days			1				1	0,02%
	60 Days	1						1	0,02%
	Refused Total	21	8	501		46	22	598	13,11%
Total		50	2 151	1 522	57	238	543	4 561	100%

Source: SASSA BI data warehouse

Table 42 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **4 561** new applications received. Most of the applications were for Child Support Grant with **2 151** new applications. **76.41%** were processed within a day while **95.92%** were processed within 5 days and **97.28%** were processed within 10 days.

NORTH WEST

Table 43: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 in North West

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	101	3 864	1 144	10	489	1 620	7 228	65,89%
	5 Days	17	1 117	183	18	102	407	1 844	16,81%
	10 Days		181	10	7	4	71	273	2,49%
	15 Days		38	3	2	1	12	56	0,51%
	30 Days	1	41	9	54	2	15	122	1,11%
	60 Days	3	15	4	19	5	3	49	0,45%
	90 Days		4	6	3	1	1	15	0,14%
	>90 Days		7		5	1		13	0,12%
	Approved Total		122	5 267	1 359	118	605	2 129	9 600
Outstanding	90 Days				2			2	0,02%
	Outstanding Total				2			2	0,02%
Refused	1 Day	41	25	880		125	38	1 109	10,11%
	5 Days	14	1	169		31	11	226	2,06%
	10 Days	1	1	7		2	1	12	0,11%
	15 Days		1	1		1	1	4	0,04%
	30 Days		2	4		1		7	0,06%
	60 Days		2	1			1	4	0,04%
	90 Days						1	1	0,01%
	>90 Days		3	1				4	0,04%
	Refused Total		56	35	1 063		160	53	1 367
Total		178	5 302	2 422	120	765	2 182	10 969	100%

Source: SASSA BI data warehouse

Table 43 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **10 969** new applications received. Most of the applications were for Child Support Grant with **5 302** new applications **76.01%** were processed within a day while **94.88%** were processed within 5 days and **97.47%** were processed within 10 days.

WESTERN CAPE

Table 44: Total number of new applications by service outcome average waiting period and grant type as at the end January 2024 of in Western Cape

Service Outcome	Grant Service SLA	CDG	CSG	DG	FCG	GIA	OAG	Total	Percentage
Approved	1 Day	116	2 464	3 431	26	321	1 607	7 965	69,60%
	5 Days	10	416	590	29	70	217	1 332	11,64%
	10 Days	4	68	52	13	7	43	187	1,63%
	15 Days	2	70	26	8	4	9	119	1,04%
	30 Days	1	29	35	69	4	6	144	1,26%
	60 Days	2	42	45	58	5	18	170	1,49%
	90 Days		248	16	22		10	296	2,59%
	>90 Days	1	24	2	43		121	191	1,67%
	Approved Total		136	3 361	4 197	268	411	2 031	10 404
Outstanding	60 Days		1					1	0,01%
	90 Days		1					1	0,01%
	>90 Days			3	1			4	0,03%
	Outstanding Total		2	3	1			6	0,05%
Refused	1 Day	6	36	682		37	48	809	7,07%
	5 Days		3	132		12	5	152	1,33%
	10 Days		1	14		5	2	22	0,19%
	15 Days		1	7		3		11	0,10%
	30 Days		1	12		1	1	15	0,13%
	60 Days		1	5			1	7	0,06%
	90 Days		14	1			1	16	0,14%
	>90 Days		1			1		2	0,02%
	Refused Total		6	58	853		59	58	1 034
Total		142	3 421	5 053	269	470	2 089	11 444	100%

Source: SASSA BI data warehouse

Table 44 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **11 444** new applications received. Most of the applications were for Disability Grant with **5 053** new applications. **76.67%** were processed within a day while **89.64%** were processed within 5 days and **91.46%** were processed within 10 days.

Table 45: Total number of new applications by service outcome average waiting period and Regions as at the end January 2024

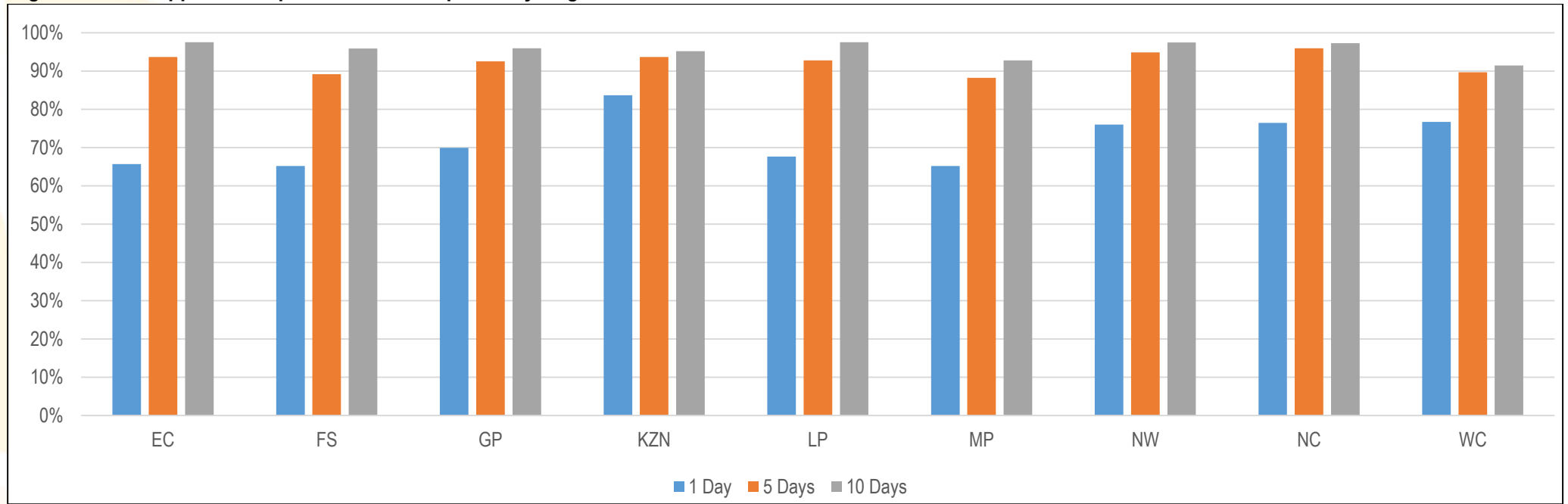
Service Outcome Description	Grant Service SLA Description	EC	FS	GP	KZN	LP	MP	NW	NC	WC	Total
Approved	1 Day	11 950	4 363	13 964	24 658	12 063	6 743	7 228	3 046	7 965	91 980
		64,31%	56,82%	64,98%	78,46%	62,58%	59,82%	65,89%	66,78%	69,60%	67,28%
	5 Days	4 747	1 560	4 608	2 930	4 607	2 365	1 844	736	1 332	24 729
		25,55%	20,32%	21,44%	9,32%	23,90%	20,98%	16,81%	16,14%	11,64%	18,09%
	10 Days	661	460	716	452	888	495	273	60	187	4 192
		3,56%	5,99%	3,33%	1,44%	4,61%	4,39%	2,49%	1,32%	1,63%	3,07%
	15 Days	136	54	209	532	174	209	56	33	119	1 522
		0,73%	0,70%	0,97%	1,69%	0,90%	1,85%	0,51%	0,72%	1,04%	1,11%
	30 Days	144	151	412	485	165	236	122	45	144	1 904
		0,77%	1,97%	1,92%	1,54%	0,86%	2,09%	1,11%	0,99%	1,26%	1,39%
	60 Days	121	70	131	287	77	253	49	25	170	1 183
		0,65%	0,91%	0,61%	0,91%	0,40%	2,24%	0,45%	0,55%	1,49%	0,87%
	90 Days	11	14	35	46	23	70	15	9	296	519
0,06%		0,18%	0,16%	0,15%	0,12%	0,62%	0,14%	0,20%	2,59%	0,38%	
>90 Days	17	8	49	71	12	13	13	8	191	382	
	0,09%	0,10%	0,23%	0,23%	0,06%	0,12%	0,12%	0,18%	1,67%	0,28%	
Total	17 787	6 680	20 124	29 461	18 009	10 384	9 600	3 962	10 404	126 411	
	95,72%	86,99%	93,64%	93,74%	93,42%	92,11%	87,52%	86,87%	90,91%	92,47%	
Outstanding	1 Day	1	1	1	4	2			1		10
		0,01%	0,01%	0,00%	0,01%	0,01%	0,00%	0,00%	0,02%	0,00%	0,01%
	5 Days				3						3
		0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	10 Days					1					1
		0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%
	15 Days				2						2
		0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	30 Days		3		1						4
		0,00%	0,04%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%
	60 Days					1				1	2
0,00%		0,00%	0,00%	0,00%	0,01%	0,00%	0,00%	0,00%	0,01%	0,00%	
90 Days		1							1	2	
	0,00%	0,01%	0,00%	0,00%	0,00%	0,00%	0,00%	0,00%	0,01%	0,00%	
>90 Days	1	3	8	25	1		2		4	44	

		0,01%	0,04%	0,04%	0,08%	0,01%	0,00%	0,02%	0,00%	0,03%	0,03%
		2	8	9	35	5		2	1	6	68
	Total	0,01%	0,10%	0,04%	0,11%	0,03%	0,00%	0,02%	0,02%	0,05%	0,05%
Refused	1 Day	255	639	1 060	1 622	975	605	1 109	439	809	7 513
		1,37%	8,32%	4,93%	5,16%	5,06%	5,37%	10,11%	9,63%	7,07%	5,50%
	5 Days	447	285	252	231	238	230	226	154	152	2 215
		2,41%	3,71%	1,17%	0,73%	1,23%	2,04%	2,06%	3,38%	1,33%	1,62%
	10 Days	57	53	20	11	21	22	12	2	22	220
		0,31%	0,69%	0,09%	0,03%	0,11%	0,20%	0,11%	0,04%	0,19%	0,16%
	15 Days	6	2	5	7	5	6	4	1	11	47
		0,03%	0,03%	0,02%	0,02%	0,03%	0,05%	0,04%	0,02%	0,10%	0,03%
	30 Days	16	5	9	23	10	9	7	1	15	95
		0,09%	0,07%	0,04%	0,07%	0,05%	0,08%	0,06%	0,02%	0,13%	0,07%
	60 Days	11	4	2	28	7	9	4	1	7	73
		0,06%	0,05%	0,01%	0,09%	0,04%	0,08%	0,04%	0,02%	0,06%	0,05%
	90 Days		2	4	8	2	1	1		16	34
0,00%		0,03%	0,02%	0,03%	0,01%	0,01%	0,01%	0,00%	0,14%	0,02%	
>90 Days	1	1	6	3	5	7	4		2	29	
	0,01%	0,01%	0,03%	0,01%	0,03%	0,06%	0,04%	0,00%	0,02%	0,02%	
	Total	793	991	1 358	1 933	1 263	889	1 367	598	1 034	10 226
Total		18 582	7 679	21 491	31 429	19 277	11 273	10 969	4 561	11 444	136 705
		100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: SASSA BI data warehouse

Table 45 shows the number of new applications by Service Outcome Status Average Waiting Period and Grant Type. At the end of **January 2024**, there were **136 705** new applications received. Most of the applications were from KwaZulu-Natal with **31 429** new applications. **72.78%** were processed within a day while **92.49%** were processed within 5 days and **95.72%** were processed within 10 days.

Figure 16: New applications processed within period by Region



INDICATOR 6: NATURE OF DATA QUALITY

KPA 6: GRANT DATA INTEGRITY

Table 46: Number of social grants with power of attorney by grant type as at the end of January 2024

Period	Procurator Types	CDG	COMB	CSG	DG	FCG	GIA	OAG	WVG	Total
April 2023	Administrator	16	3	1 109	4 668	40	4 710	7 270		17 816
	Government Care				1			2		3
	Procurator	97	4	5 105	24 314	261	32 464	46 347	1	108 593
	Total	113	7	6 214	28 983	301	37 174	53 619	1	126 412
May 2023	Administrator	15	2	1 092	4 633	44	4 670	7 182		17 638
	Government Care				1			2		3
	Procurator	96	4	5 037	24 169	268	32 249	45 764	1	107 588
	Total	111	6	6 129	28 803	312	36 919	52 948	1	125 229
June 2023	Administrator	16	2	1 083	4 609	44	4 618	7 072		17 444
	Government Care				1			2		3
	Procurator	96	4	4 976	24 007	268	31 995	45 162	1	106 509
	Unknown							1		1
	Total	112	6	6 059	28 617	312	36 613	52 237	1	123 957
July 2023	Administrator	16	2	1 068	4 581	44	4 599	6 984		17 294
	Government Care				1			2		3
	Procurator	96	4	4 933	23 898	263	31 770	44 549	1	105 514
	Unknown							1		1
	Total	112	6	6 001	28 480	307	36 369	51 536	1	122 812
August 2023	Administrator	16	1	1 055	4 539	44	4 551	6 889		17 095
	Government Care				1			2		3
	Procurator	92	5	4 880	23 749	258	31 535	43 885		104 404
	Unknown							1		1
	Total	108	6	5 935	28 289	302	36 086	50 777		121 503
September 2023	Administrator	16	1	1 035	4 510	41	4 521	6 780		16 904
	Government Care				1			2		3
	Procurator	92	5	4 831	23 630	257	31 340	43 318		103 473
	Unknown							1		1
	Total	108	6	5 866	28 141	298	35 861	50 101		120 381
October 2023	Administrator	16	1	1 013	4 456	40	4 503	6 681		16 710
	Government Care				1			2		3
	Procurator	92	5	4 760	23 471	257	31 112	42 607		102 304
	Unknown							1		1
	Total	108	6	5 773	27 928	297	35 615	49 291		119 018
November 2023	Administrator	17	1	1 005	4 418	36	4 464	6 581		16 522
	Government Care				1			2		3
	Procurator	89	5	4 697	23 350	244	30 984	42 092		101 461
	Unknown							1		1
	Total	106	6	5 702	27 769	280	35 448	48 676		117 987
December 2023	Administrator	18	1	990	4 398	24	4 402	6 520		16 353
	Government Care				1			2		3
	Procurator	88	4	4 628	23 249	166	30 497	41 624		100 256
	Unknown							1		1
	Total	106	5	5 618	27 648	190	34 899	48 147		116 613
January 2024	Administrator	14	1	930	3 733	20	4 024	5 918		14 640
	Government Care				1			2		3
	Procurator	88	5	4 511	21 719	168	29 756	39 971		96 218
	Unknown							2		2
	Total	102	6	5 441	25 453	188	33 780	45 893		110 863

Source: BI SharePoint cube

Table 47: Number of beneficiaries by citizenship status as at the end of January 2024

Region	Grant Type	Permanent Resident	Refugee	South African Citizen	Unspecified	Total
Eastern Cape		1 081	884	1 988 524	3	1 990 492
	Care Dependency Grant	11	33	23 807		23 851
	Child Support Grant	241	786	1 079 292	1	1 080 320
	Disability Grant	38	42	173 812		173 892
	Foster Care Grant	5		37 518		37 523
	Grant-In-Aid	13		52 766		52 779
	Old Age Grant	773	23	621 328	2	622 126
	War Veteran's Grant			1		1
Free State		1 504	290	758 386	4	760 184
	Care Dependency Grant	12	2	9 611		9 625
	Child Support Grant	309	239	418 549	1	419 098
	Disability Grant	31		75 196	1	75 228
	Foster Care Grant	9		11 147		11 156
	Grant-In-Aid	12		17 434	1	17 447
	Old Age Grant	1 131	49	226 449	1	227 630
Gauteng		19 354	9 701	2 021 743	3	2 050 801
	Care Dependency Grant	100	93	21 880		22 073
	Child Support Grant	3 473	7 087	1 142 073	1	1 152 634
	Disability Grant	293	52	117 816		118 161
	Foster Care Grant	39	1	22 722		22 762
	Grant-In-Aid	90	12	19 505		19 607
	Old Age Grant	15 359	2 456	697 746	2	715 563
	War Veteran's Grant			1		1
KwaZulu-Natal		2 295	899	2 849 239	16	2 852 449
	Care Dependency Grant	31	29	39 724		39 784
	Child Support Grant	296	778	1 668 582	5	1 669 661
	Disability Grant	40	34	220 129	2	220 205
	Foster Care Grant	2	2	29 783		29 787
	Grant-In-Aid	53	6	106 880	2	106 941
	Old Age Grant	1 873	50	784 139	7	786 069
	War Veteran's Grant			2		2
Limpopo		7 851	181	1 792 827	7	1 800 866
	Care Dependency Grant	43	1	17 843		17 887
	Child Support Grant	4 052	162	1 072 273	6	1 076 493
	Disability Grant	255	2	100 361		100 618
	Foster Care Grant	78	1	20 480		20 559
	Grant-In-Aid	113		64 554		64 667
	Old Age Grant	3 310	15	517 316	1	520 642
Mpumalanga		8 339	354	1 085 094	5	1 093 792
	Care Dependency Grant	39	4	12 218		12 261
	Child Support Grant	2 335	341	665 525		668 201
	Disability Grant	361	3	81 005	1	81 370
	Foster Care Grant	46		10 564		10 610
	Grant-In-Aid	353	1	31 086	1	31 441
	Old Age Grant	5 205	5	284 696	3	289 909
North West		1 260	113	910 783	1	912 157
	Care Dependency Grant	10	4	10 629		10 643
	Child Support Grant	242	104	505 211		505 557
	Disability Grant	32	3	61 668		61 703
	Foster Care Grant	4		13 338		13 342

	Grant-In-Aid	11		23 847		23 858
	Old Age Grant	961	2	296 089	1	297 053
	War Veteran's Grant			1		1
Northern Cape		271	56	385 075	1	385 403
	Care Dependency Grant	2	4	5 900		5 906
	Child Support Grant	41	45	185 069	1	185 156
	Disability Grant	28	3	53 850		53 881
	Foster Care Grant	1		5 483		5 484
	Grant-In-Aid	25		36 555		36 580
	Old Age Grant	174	4	98 217		98 395
	War Veteran's Grant			1		1
Unspecified				5	1	6
	Child Support Grant			2		2
	Disability Grant			1		1
	Old Age Grant			2	1	3
Western Cape		2 262	3 716	963 784	1	969 763
	Care Dependency Grant	48	130	13 444		13 622
	Child Support Grant	622	3 127	476 719	1	480 469
	Disability Grant	98	205	121 427		121 730
	Foster Care Grant	6	11	14 826		14 843
	Grant-In-Aid	22	25	18 376		18 423
	Old Age Grant	1 466	218	318 989		320 673
	War Veteran's Grant			3		3
Total		44 217	16 194	12 755 460	42	12 815 913

Table 48: Total number of medical review completed for April to January 2024

Region	Apr.23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Total
EC	3	0	1	3	7	5	3	15	8	2	47
FS	1	0	0	0	0	3	4	7	0	0	15
GP	33	22	35	36	20	33	28	24	37	29	297
KZN	348	548	535	409	405	431	525	548	297	206	4 252
LP	19	23	17	17	17	11	12	14	16	21	167
MP	60	103	97	63	61	31	24	29	13	18	499
NC	3	6	4	3	1	0	2	0	3	1	23
NW	18	29	24	30	20	18	20	24	20	44	247
WC	0	6	6	2	5	6	2	2	5	14	48
Total	485	737	719	563	536	538	620	663	399	335	5 595

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 48 illustrates that a total of **335** medical review during **January 2024**.

Table 49: Total number of life certifications completed for April to January 2024

Region	Apr 23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Total
EC	1 013	1 349	1 056	920	1 460	2 533	2 017	3 261	1 148	582	15 339
FS	612	825	718	598	674	1 064	848	831	350	467	6 987
GP	544	487	594	503	614	736	947	2 863	839	901	9 028
KZN	2 986	2 793	2 651	2 396	3 406	4 270	5 537	2 164	1 179	1 421	28 803
LP	421	617	397	431	497	978	795	2 728	720	751	8 335
MP	902	877	513	598	568	822	1 029	1 458	404	820	7 991
NC	120	157	145	126	132	222	235	406	132	199	1 874
NW	758	1 074	389	334	395	735	870	1 220	1 009	517	7 301
WC	556	855	639	669	795	799	957	1 065	550	1 071	7 956
Total	7 912	9 034	7 102	6 575	8 541	12 159	13 235	15 996	6 331	6 729	93 614

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 49 illustrates that **6 729** beneficiaries were life certified in **January 2024**.

Table 50: Foster child grants life certified and admin reviews completed end of January 2024

Region	Life certificate completed	Admin review completed	Suspended failed to review	Suspended failed to life certify	Total
EC	159	38	0	0	197
FS	42	24	0	0	66
GP	88	50	0	0	138
KZN	174	74	0	0	248
LP	79	22	0	0	101
MP	17	9	0	0	26
NC	10	8	0	0	18
NW	14	5	0	0	19
WC	46	46	0	0	92
Total	629	276	0	0	905

Source: OZDOW/SOCBMU/P/REVIEWS/P/REPORT2

Table 50 illustrates that **905** Foster Child Grants were reviewed as at the end **January 2024**.

Table 51: Reviews completed by grant type end of January 2024

Grant type	Medical review completed	Life certificate completed	Admin review completed	Lapsed due to medical assessment	Lapsed due to means	Suspended failed to review	Suspended failed to life certify	Total
CDG	0	26	16	0	0	3	0	45
CSG	0	11	4	0	0	870	557	1 442
DG	264	1 063	450	0	58	0	0	1 835
FCG	0	629	276	0	0	0	0	905
GIA	71	594	242	0	13	0	0	920
OAG	0	4 406	2 672	0	615	0	0	7 693
Total	335	6 729	3 660	0	686	873	557	12 840

Table 51 illustrates that **12 840** reviews were completed as at the end **January 2024**.

Table 52: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of January 2024

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				2	3
Free State	Identity Number Invalid				1			1
Gauteng	Identity Number Invalid				1			1
KwaZulu-Natal	Identity Number Invalid				7			7
Limpopo	Identity Number Invalid							
Mpumalanga	Identity Number Invalid							
North West	Identity Number Invalid							
Northern Cape	Identity Number Invalid							
Western Cape	Identity Number Invalid				14			14
Total			1	0	23	0	2	26

Source: SASSA BI data warehouse

Table 52: illustrates that a total of **26** beneficiaries with invalid ID numbers and most captured were in Western Cape at **14** with FCG leading other grant types in terms of numbers with **23**.

Table 53: Number of beneficiaries with invalid ID numbers by Grant Type as at the end of January 2024

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Identity Number Invalid		1				2	3
Free State	Identity Number Invalid				1			1
Gauteng	Identity Number Invalid				1			1
KwaZulu-Natal	Identity Number Invalid				7			7
Limpopo	Identity Number Invalid							
Mpumalanga	Identity Number Invalid							
North West	Identity Number Invalid							
Northern Cape	Identity Number Invalid							
Western Cape	Identity Number Invalid				14			14
Total			1	0	23	0	2	26

Source: SASSA BI data warehouse

Table 52: illustrates that a total of **26** beneficiaries with invalid ID numbers and most captured were in Western Cape at **14** with FCG leading other grant types in terms of numbers with **23**.

Table 54: Number of beneficiaries with quad 7 numbers by Grant Type as at the end of January 2024

Region	Beneficiary Identity Number Validity	Care Dependency Grant	Child Support Grant	Disability Grant	Foster Care Grant	Grant-In-Aid	Old Age Grant	Total
Eastern Cape	Quad 7 - No Current Valid Identity Number	34	928	86		9	268	1 325
Free State	Quad 7 - No Current Valid Identity Number	1	202	7			104	314
Gauteng	Quad 7 - No Current Valid Identity Number	44	5 415	57	5	26	3 169	8 716
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	15	460	54		24	164	717
Limpopo	Quad 7 - No Current Valid Identity Number	1	162	5		1	95	264
Mpumalanga	Quad 7 - No Current Valid Identity Number	4	349	32	1	15	326	727
North West	Quad 7 - No Current Valid Identity Number	4	317	20		1	144	486
Northern Cape	Quad 7 - No Current Valid Identity Number	2	20	12		5	12	51
Western Cape	Quad 7 - No Current Valid Identity Number	109	2 613	205	10	36	304	3 277
Total		214	10 466	478	16	117	4 586	15 877

Table 53: illustrates that a total of **15 877** beneficiaries with quad 7 numbers and most captured were in Gauteng at **8 716** followed by Western Cape at **3 277**. With CSG and OAG leading other grant types in terms of numbers, with **10 466** and **4 586** respectively.

Figure 17: Number of beneficiaries with invalid id numbers (including system generated) by Region and grant type

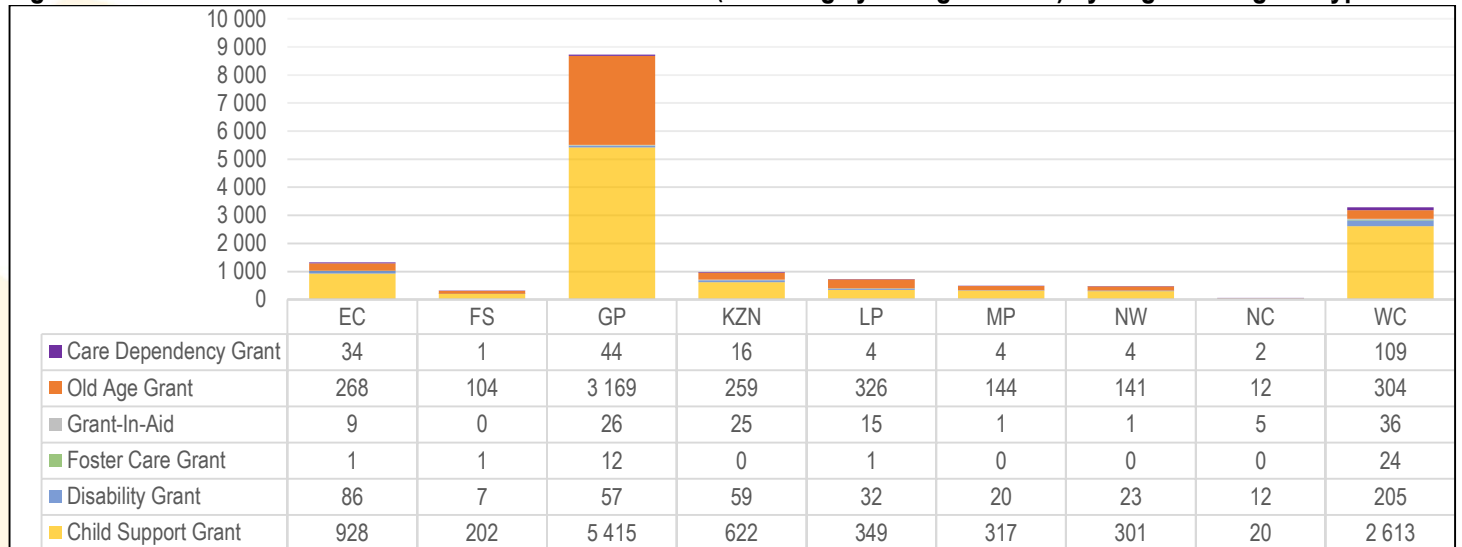


Table 55: Summary of beneficiaries with invalid ID numbers per month as at the end of January 2024

Region	Beneficiary Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Eastern Cape	Identity Number Invalid	2	2	2	2	3	3	3	3	3	3
Free State	Identity Number Invalid	1	1	1	2	1	1	1	1	1	1
Gauteng	Identity Number Invalid	1	1	1	1	1	1	1	1	1	1
KwaZulu-Natal	Identity Number Invalid	7	7	7	7	7	7	7	7	7	7
Limpopo	Identity Number Invalid										
Mpumalanga	Identity Number Invalid										
North West	Identity Number Invalid										
Northern Cape	Identity Number Invalid										
Western Cape	Identity Number Invalid	14	14	14	14	14	14	14	14	14	14
Total		25	25	25	26	26	26	26	26	26	26

Table 56: Summary of beneficiaries with quad 7 numbers per month as at the end of January 2024

Region	Beneficiary Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Eastern Cape	Quad 7 - No Current Valid Identity Number	1 140	1 149	1 168	1 187	1 221	1 241	1 263	1 296	1 305	1 325
Free State	Quad 7 - No Current Valid Identity Number	523	531	535	540	546	554	513	514	312	314
Gauteng	Quad 7 - No Current Valid Identity Number	9 600	9 120	9 114	9 112	8 903	8 892	8 876	8 857	8 851	8 716
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	653	651	657	671	687	700	714	716	715	717
Limpopo	Quad 7 - No Current Valid Identity Number	373	246	263	265	258	259	256	258	261	264
Mpumalanga	Quad 7 - No Current Valid Identity Number	659	665	674	686	696	704	705	715	722	727
North West	Quad 7 - No Current Valid Identity Number	246	272	284	309	340	386	413	463	470	486
Northern Cape	Quad 7 - No Current Valid Identity Number	39	38	37	39	43	46	46	51	52	51
Western Cape	Quad 7 - No Current Valid Identity Number	3 212	3 254	3 277	3 308	3 356	3 402	3 428	3 474	3 500	3 277
Total		16 445	15 926	16 009	16 117	16 050	16 184	16 214	16 344	16 188	15 877

Table 57: Number of children with invalid ID numbers by Region and Grant Type as at the end of January 2024

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape	Identity Number Invalid	10	728	49	787
Free State	Identity Number Invalid	7	495	217	719
Gauteng	Identity Number Invalid	13	740	750	1 503
KwaZulu-Natal	Identity Number Invalid	10	817	331	1 158
Limpopo	Identity Number Invalid	4	675	27	706
Mpumalanga	Identity Number Invalid	2	450	36	488
North West	Identity Number Invalid	3	322	42	367
Northern Cape	Identity Number Invalid	1	123	21	145
Western Cape	Identity Number Invalid	74	3 143	1 217	4 434
Total		124	7 493	2 690	10 307

Table 58: Number of children by quad number types by Region and Grant Type as at the end of January 2024

Region	Child Identity Number Validity	Care Dependency Grant	Child Support Grant	Foster Care Grant	Total
Eastern Cape	Quad 7 - No Current Valid Identity Number	55	4 963		5 018
	Quad 8 - Duplicated Identity Numbers	3	1		4
	Quad 9 - Legacy Identity Numbers		2		2
Free State	Quad 7 - No Current Valid Identity Number		922		922
	Quad 9 - Legacy Identity Numbers		3	30	33
Gauteng	Quad 7 - No Current Valid Identity Number	140	24 334		24 474
	Quad 8 - Duplicated Identity Numbers		3		3
	Quad 9 - Legacy Identity Numbers		1	2	3
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	52	3 351		3 403
	Quad 8 - Duplicated Identity Numbers		2		2
Limpopo	Quad 7 - No Current Valid Identity Number	2	508		510
Mpumalanga	Quad 7 - No Current Valid Identity Number	5	1 594		1 599
North West	Quad 7 - No Current Valid Identity Number	10	1 906		1 916
Northern Cape	Quad 7 - No Current Valid Identity Number	4	153		157
	Quad 8 - Duplicated Identity Numbers		1		1
	Quad 9 - Legacy Identity Numbers			1	1
Western Cape	Quad 7 - No Current Valid Identity Number	125	6 379		6 504
	Quad 8 - Duplicated Identity Numbers	3	270	72	345
	Quad 9 - Legacy Identity Numbers	9	506	32	547
Total		408	44 899	137	45 444

Figure 18: Number of children with invalid ID numbers (including system generated by Region and grant type

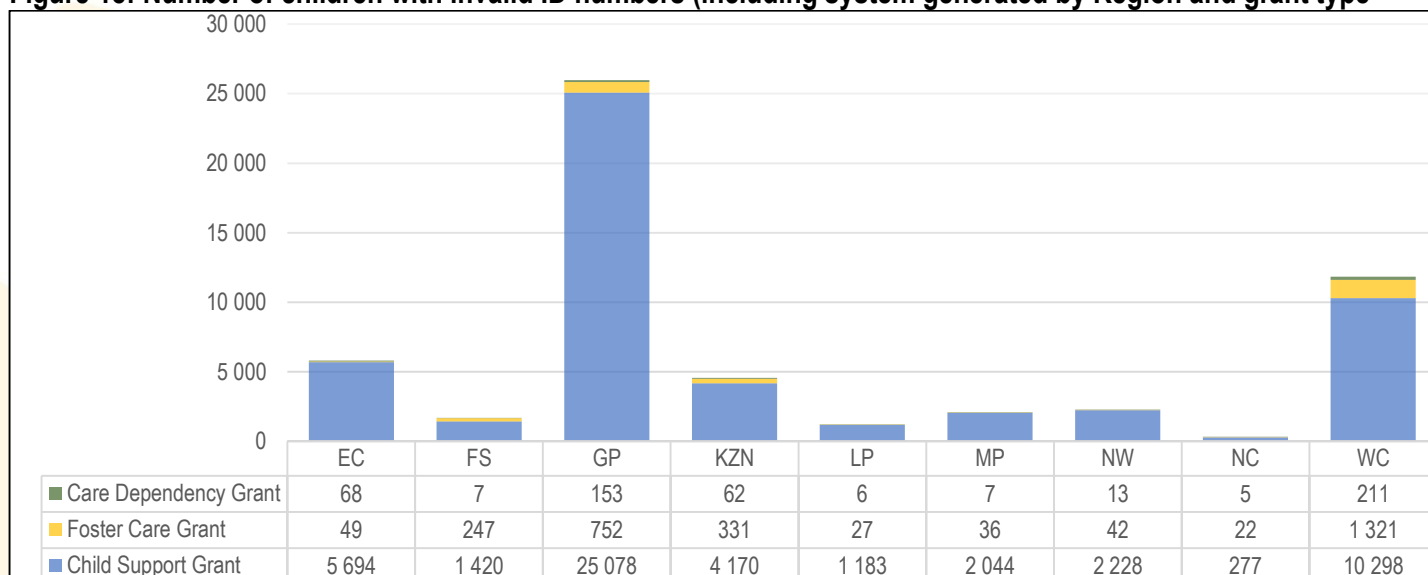


Table 59: Summary of children with invalid ID numbers per month as at the end of January 2024

Region	Child Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Eastern Cape	Identity Number Invalid	773	772	782	785	786	789	791	786	769	787
Free State	Identity Number Invalid	832	835	840	857	866	877	875	880	720	719
Gauteng	Identity Number Invalid	1 376	1 406	1 431	1 445	1 493	1 538	1 553	1 569	1 505	1 503
KwaZulu-Natal	Identity Number Invalid	1 094	1 100	1 122	1 146	1 141	1 153	1 149	1 147	1 136	1 158
Limpopo	Identity Number Invalid	697	701	703	704	709	707	712	714	699	706
Mpumalanga	Identity Number Invalid	440	447	449	460	471	472	477	481	484	488
North West	Identity Number Invalid	347	353	353	348	354	355	364	363	357	367
Northern Cape	Identity Number Invalid	116	116	125	129	134	137	137	140	142	145
Western Cape	Identity Number Invalid	4 617	4 658	4 701	4 732	4 783	4 823	4 850	4 933	4 916	4 434
Total		10 292	10 388	10 506	10 606	10 737	10 851	10 908	11 013	10 728	10 307

Table 60: Summary of children with quad numbers per month as at the end of January 2024

Region	Child Identity Number Validity	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24
Eastern Cape	Quad 7 - No Current Valid Identity Number	3 389	3 532	3 636	3 741	4 028	4 230	4 530	4 860	4 921	5 018
	Quad 8 - Duplicated Identity Numbers	4	4	4	4	4	4	4	4	4	4
	Quad 9 - Legacy Identity Numbers	2	2	2	2	2	2	2	2	2	2
Free State	Quad 7 - No Current Valid Identity Number	1 113	1 151	1 161	1 186	1 202	1 245	1 225	1 234	912	922
	Quad 9 - Legacy Identity Numbers	25	28	26	31	32	34	36	35	32	33
Gauteng	Quad 7 - No Current Valid Identity Number	24 370	24 221	24 255	24 285	24 408	24 274	24 322	24 381	24 295	24 474
	Quad 8 - Duplicated Identity Numbers	3	3	3	3	3	3	3	3	3	3
	Quad 9 - Legacy Identity Numbers	3	3	3	3	3	3	3	3	3	3
KwaZulu-Natal	Quad 7 - No Current Valid Identity Number	2 845	2 913	3 000	3 058	3 181	3 229	3 297	3 371	3 366	3 403
	Quad 8 - Duplicated Identity Numbers	2	2	2	2	2	2	2	2	2	2
Limpopo	Quad 7 - No Current Valid Identity Number	641	434	468	478	495	492	490	500	499	510
Mpumalanga	Quad 7 - No Current Valid Identity Number	873	884	891	929	1 046	1 242	1 360	1 468	1 540	1 599

North West	Quad 7 - No Current Valid Identity Number	601	704	816	961	1 173	1 443	1 622	1 801	1 820	1 916
Northern Cape	Quad 7 - No Current Valid Identity Number	120	127	133	138	145	152	145	155	145	157
	Quad 8 - Duplicated Identity Numbers	1	1	1	1	1	1	1	1	1	1
	Quad 9 - Legacy Identity Numbers								1	1	1
Western Cape	Quad 7 - No Current Valid Identity Number	6 436	6 529	6 614	6 679	6 762	6 875	6 947	7 039	7 075	6 504
	Quad 8 - Duplicated Identity Numbers	336	343	342	341	345	353	352	352	343	345
	Quad 9 - Legacy Identity Numbers	559	558	558	559	558	556	553	553	548	547
Total		41 323	41 439	41 915	42 401	43 390	44 140	44 894	45 765	45 512	45 444

INDICATOR 7: NUMBER SOCIAL GRANTS LAPSED

KRA 7: LAPSED DATA

Table 61: Total number of lapsed social grants by Region for April to January 2024

Region	April 23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov.23	Dec.23	Jan.24	Total
EC	19 978	19 440	29 745	18 614	21 311	20 313	18 288	18 075	66 251	20 817	252 832
FS	8 925	5 648	14 848	8 338	9 542	8 576	5 704	10 167	24 201	8 121	104 070
GP	20 979	19 831	27 163	18 694	20 718	19 283	19 395	17 382	52 279	18 938	234 662
KZN	30 029	14 485	53 891	27 881	30 712	29 448	22 241	30 667	78 278	30 036	347 668
LP	16 993	16 279	22 162	15 827	17 613	14 634	15 402	14 951	52 611	17 247	203 719
MP	10 893	10 814	14 610	10 196	10 957	10 101	5 592	14 321	27 105	10 572	125 161
NC	5 888	4 891	8 510	5 888	5 836	5 973	4 553	5 669	11 703	6 232	65 143
NW	9 020	8 718	12 994	8 725	9 092	8 730	5 047	11 531	25 723	8 988	108 568
WC	17 887	16 297	22 807	15 640	17 503	16 098	13 806	19 646	34 866	13 041	187 591
Total	140 592	116 403	206 730	129 803	143 284	133 156	110 028	142 409	373 017	133 992	1 629 414

Table 62: Total number of social grants lapsed per grant type for April to January 2024

Grant type	April 23	May 23	June 23	July 23	Aug.23	Sep.23	Oct.23	Nov. 23	Dec.23	Jan.24	Total
CDG	1 779	1 752	2 351	1 657	1 750	2 088	1 581	1 661	4 788	1 464	20 871
CSG	81 438	65 057	100 396	76 337	83 190	77 797	50 482	97 454	230 399	76 468	939 018
DG	33 074	26 746	37 093	28 409	29 226	30 102	31 649	21 868	26 572	28 570	293 309
FCG	1 093	1 341	2 437	1 217	1 598	2 646	2 010	1 865	89 464	993	104 664
GIA	4 400	3 980	10 558	4 240	4 925	3 809	4 606	3 616	8 618	4 969	53 721
OAG	18 808	17 527	53 894	17 943	22 593	16 712	19 700	15 945	13 176	21 527	217 825
WVG	0	0	1	0	2	2	0	0		1	6
Total	140 592	116 403	206 730	129 803	143 284	133 156	110 028	142 409	373 017	133 992	1 629 414

INDICATOR 8: NUMBER OF BENEFICIARIES PAID

KRA 8: BENEFICIARY PAYMENT DETAILS AND TRENDS

Table 63: Summary of beneficiaries per bank from April 2023 to February 2024 (March 2023 to January 2024 payment files)

	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	% Incr.(Apr.23 – Feb.24)
ABSA BANK	456 773	474 960	489 199	497 759	504 883	512 438	525 178	543 760	558 805	561 370	575 575	26%
ACCESS BANK (SOUTH AFRICA)	12 667	12 663	12 569	12 503	12 436	12 277	12 208	12 023	11 971	11 741	11 775	(7%)
AFRICAN BANK	42 450	44 927	47 013	48 694	50 308	52 272	54 793	60 263	64 199	64 213	69 102	62.8%
ALBARAKA BANK	378	418	458	476	485	494	502	533	561	589	605	60.1%
BANK WINDHOEK										1		
BANK ZERO MUTUAL BANK	8	9	9	10	12	16	20	22	24	30	33	312.5%
BIDVEST BANK	24 774	25 965	26 995	27 577	28 068	28 584	29 277	30 843	31 956	31 924	33 267	34.3%
CAPITEC BANK	2 446 171	2 585 168	2 706 396	2 782 366	2 846 943	2 918 324	3 022 041	3 159 453	3 276 432	3 324 453	3 432 929	40.3%
DISCOVERY BANK	351	387	428	457	490	539	579	609	660	683	736	109.7%
FINBOND MUTUAL	42 399	42 087	41 729	41 424	41 193	40 723	40 600	40 505	40 183	39 265	39 445	(7%)
FINBOND NET1	3 193	3 075	2 961	2 863	2 765	2 643	2 563	2 416	2 260	2 086	190	(94%)
FIRSTRAND BANK	581 298	603 733	628 885	644 549	657 329	668 874	687 079	717 921	738 402	743 150	762 774	31.2%
GRINDROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1 135 305	1 183 900	1 228 277	1 253 145	1 281 516	23%
HABIB OVERSEAS	3											(100%)
HBZ BANK	26	26	26	25	25	25	25	24	24	22	23	(11.5%)
HSBC BANK								1				
INVESTEC BANK LTD	88	89	90	90	90	92	92	94	94	92	94	6.8%
ITHALA	33 567	34 841	35 902	38 051	40 734	43 809	48 738	58 341	61 912	63 531	64 379	91.8%
MERCANTILE BANK	313	317	323	323	330	331	332	332	335	333	337	7.7%
NEDBANK INCORP BOE	14	11	10	10	9	9	9	9	9	9	9	(35.7%)
NEDBANK LIMITED	564 983	591 114	614 312	628 889	640 956	655 043	675 562	707 137	728 764	727 721	754 197	33.5%
OLYMPUS MOBILE	14	10	9	8	12	11	11	10	11	13	14	0%
POSTBANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	4 910 283	4 570 375	4 325 095	4 143 152	3 968 649	(32.7%)
SASFIN	5	5	5	5	6	7	9	9	11	10	19	280%
STANDARD CHARTERED			1									
STANDARD SA	515 622	543 936	567 423	582 844	595 988	611 514	635 314	673 729	703 155	698 233	735 694	42.7%
TYMEBANK	50 035	58 292	66 414	73 997	82 642	95 079	109 072	132 210	155 468	176 709	197 550	294.8%
VBS MUTUAL								1				
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	11 836 544	11 869 057	11 889 592	11 894 520	11 928 608	11 842 475	11 928 912	1.8%

Table 64: Summary of beneficiaries paid in Namibia April 2023 to February 2024 (March 2023 to January 2024 payment files)

BRANCHES	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402
BANK WINDHOEK	10	10	10	18	64	62	62	62	63	63	64
BANK WINDHOEK : OMARURU					2	2	2	2	2	2	2
BANK WINDHOEK : OSHAKATI				1	1	1	1	1	1	1	1
BANK WINDHOEK : WALVIS BAAI	10	10	10	17	61	59	59	59	60	60	60
FIRSTRAND BANK	91	91	31	28	22	22	22	21	21	20	20
FIRSTRAND BANK : H/O ADMIN WIN	89	89	30	27	22	22	22	21	21	20	20
FIRSTRAND BANK : OMARURU	1	1									
FIRSTRAND BANK : WALVIS BAY NA	1	1	1	1							
NEDBANK NAMIBIA	69	70	71	75	98	98	98	98	102	102	102
NEDBANK NAMIBIA : DUNES MALL	1	1	1	1	2	2	2	2	2	2	2
NEDBANK NAMIBIA : KUISEBMOND	5	5	5	5	5	5	5	5	5	5	5
NEDBANK NAMIBIA : MAIN BRANCH	1	1	1	1	1	1	1	1	1	1	1
NEDBANK NAMIBIA : ONDANGWA	2	2	2	2	2	2	2	2	2	2	2
NEDBANK NAMIBIA : OSHIKANGO					2	2	2	2	2	2	2
NEDBANK NAMIBIA : SWAKOPMUND	2	2	2	2	2	2	2	2	3	3	3
NEDBANK NAMIBIA : WALVISBAY	58	59	60	64	84	84	84	84	87	87	87
STANDARD BANK			2	4	4	4	4	4	5	5	5
STANDARD NAMIBIA : STANDARD BANK			2	4	4	4	4	4	5	5	5
Total	170	171	114	125	188	186	186	185	191	190	191

Table 65: Summary of the number of beneficiaries by social grant type paid from April 2023 to February 2024 (March 2023 to January 2024 payment files)

Grant type	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202302
Care Dependency Grant	147 874	148 722	149 639	150 295	150 851	152 017	152 832	153 598	154 636	153 187	155 379
Child Support Grant	7 366 417	7 387 880	7 399 674	7 407 897	7 416 757	7 429 756	7 435 664	7 436 575	7 446 696	7 366 605	7 446 414
Combination	6 290	6 377	6 413	6 452	6 478	6 556	6 572	6 560	6 583	5 735	5 756
Disability Grant	1 026 826	1 027 608	1 032 709	1 037 264	1 036 992	1 045 986	1 051 066	1 050 233	1 060 442	1 059 886	1 047 650
Foster Child Grant	195 088	202 266	207 011	210 396	212 711	215 479	217 092	217 829	219 473	159 979	164 958
Old Age Grant	3 872 741	3 896 823	3 911 560	3 922 134	3 932 525	3 945 547	3 955 887	3 960 274	3 978 523	3 988 550	4 002 255
Unclaimed Benefits	9	8	7	8	7	12	7	6	6	4	9
War Veterans Grant	16	16	16	14	13	11	10	10	10	10	10
Total	12 615 261	12 669 700	12 707 029	12 734 460	12 756 334	12 795 364	12 819 130	12 825 085	12 866 369	12 733 956	12 822 431

Table 66: Summary of beneficiaries paid per payment method from April 2021 – March 2022

Payment Method	April 21	May 21	June 21	July 21	Aug. 21	Sep. 21	Oct.21	Nov.21	Dec.21	Jan.22	Feb.22	Mar.22
GRINROD BANK	960,857	962,514	965,196	969,397	970,700	972,520	971,991	983,611	988,989	993,725	995,047	1,000,127
SAPO/POST BANK	7,811,669	7,759,674	7,703,771	7,641,631	7,586,403	7,525,515	7,402,370	7,401,891	7,373,685	7,318,648	7,259,204	7,204,299
ACB/BANKS	2,746,225	2,831,307	2,914,771	2,956,937	3,015,712	3,042,378	3,131,514	3,187,931	3,239,059	2,746,225	3,281,674	3,364,695
TOTAL	11,443,543	11,468,413	11,500,274	11,525,799	11,514,040	11,513,747	11,416,739	11,517,016	11,550,605	11,551,432	11,535,925	11,569,121

Table 67: Summary of beneficiaries paid per payment method from April 2022 – March 2023

Payment Method	April 22	May 22	June 22	July 22	Aug.22	Sep. 22	Oct .22	Nov.22	Dec.22	Jan.23	Feb.23	Mar.23
GRINROD BANK	1,002,983	1,003,981	1,007,119	1,010,624	1,006,206	1,012,022	1,014,323	1,017,524	1,024,763	1,028,242	1,030,983	1,017,785
SAPO/POST BANK	7,158,105	7,115,186	7,060,740	6,996,726	6,865,702	6,784,877	6,710,591	6,633,755	6,482,280	6,364,091	6,183,178	6,062,726
ACB/BANKS	3,435,282	3,490,718	3,579,682	3,662,339	3,731,169	3,866,141	3,963,038	4,067,723	4,242,803	4,353,803	4,480,970	4,606,949
TOTAL	11,596,370	11,609,885	11,647,541	11,669,689	11,603,077	11,663,040	11,687,952	11,719,002	11,749,846	11,746,136	11,695,131	11,687,460

Table 68: Summary of beneficiaries paid per payment method from April 2023 – January 2024

Payment Method	April 23	May 23	June 23	July 23	Aug 23	Sep 23	Oct 23	Nov 23	Dec 23	Jan 24	Feb 24
GRINROD BANK	1 041 732	1 057 409	1 071 862	1 082 931	1 093 661	1 110 861	1 135 305	1 183 900	1 228 277	1 253 145	1 281 516
POST BANK	5 901 256	5 685 002	5 481 669	5 351 173	5 237 179	5 115 092	4 910 283	4 570 375	4 325 095	4 143 152	3 968 649
ACB/BANKS	4 775 132	5 022 033	5 241 157	5 382 920	5 505 704	5 643 104	5 844 004	6 140 245	6 375 236	6 446 178	6 678 747
TOTAL	11 718 120	11 764 444	11 794 688	11 817 024	11 836 544	11 869 057	11 889 592	11 894 520	11 928 608	11 842 475	11 928 912

Table 67 shows in January 2024, 66.7 % of the beneficiaries had moved to banks for payments.

INDICATOR 9: NUMBER AND EXPENDITURE OF SOCIAL RELIEF OF DISTRESS (SRD) DISBURSED

KRA 9: ACTUAL SRD AWARDED AND EXPENDITURE

Table 69: Number of social relief of distress disbursed as at end of January 2024

Region	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape		224	459	45	728
Free State	1	104	5		110
Gauteng	2	9	6	178	195
KwaZulu-Natal		4	1 736	1 884	3 624
Limpopo	1	105	26	23	155
Mpumalanga		8	63		71
North West	1	314	89	36	440
Northern Cape	1	103	3		107
Western Cape	4	241	43		288
Total	10	1 112	2 430	2 166	5 718

Source: BI Solution SharePoint NB: Table 57 represent SRD in terms of Regs. 9(1) of the Social Assistance Act. No.13 of 2004.

Table 70: Reasons for disbursement of social relief of distress as at end of January 2024

Region	Reason	Cash	Cash Disaster	School Uniform	Voucher	Total
Eastern Cape			224	459	45	728
	Affected By Disaster		224	6	45	275
	Undue Hardship			453		453
Free State		1	104	5		110
	Affected By Disaster		104	2		106
	Awaiting Permanent Aid	1				1
	Undue Hardship			3		3
Gauteng		2	9	6	178	195
	Affected By Disaster		9	4	170	183
	Breadwinner Deceased				1	1
	Undue Hardship	2		2	7	11
KwaZulu-Natal			4	1 736	1 884	3 624
	Affected By Disaster		4	18	1 843	1 865

	Awaiting Permanent Aid					7	7
	Undue Hardship				1 718	34	1 752
Limpopo		1	105	26	23	155	
	Affected By Disaster	1	105		23	129	
	Undue Hardship			26		26	
Mpumalanga			8	63	71	71	
	Affected By Disaster		8	9		17	
	Undue Hardship			54		54	
North West		1	314	89	36	440	
	Affected By Disaster		314	14	18	346	
	Undue Hardship	1		75	18	94	
Northern Cape		1	103	3	107	107	
	Affected By Disaster		103			103	
	Undue Hardship	1		3		4	
Western Cape		4	241	43	288	288	
	Affected By Disaster	4	241			245	
	Undue Hardship			43		43	
Total		10	1 112	2 430	2 166	5 718	

Table 71: Number of beneficiaries receiving social relief of distress per category April 2023 – March 2024

SRD Type	April 23	May 23	June 23	July 23	Aug. 23	Sept. 23	Oct. 23	Nov. 23	Dec. 23	Jan.24	Feb.24	Mar.24	Total	% processed
Cash	5	4	12	15	11	7	7	15	13	10			99	0,1%
Cash Disaster	258	448	686	369	701	752	776	536	573	1 112			6 211	5,7%
School Uniform	1 738	9 869	17 816	6 771	19 975	13 363	7 935	8 487	3 101	2 430			91 485	83,6%
Voucher	453	1 098	621	1 398	1 258	1 042	992	1 709	848	2 166			11 585	10,6%
Total	2 454	11 419	19 135	8 553	21 945	15 164	9 710	10 747	4 535	5 718			109 380	100%

Table 72: Expenditure on social relief of distress disbursed April 2023 – March 2024

Regions	Budget Allocation 2023/24	April 23 R000	May 23 R000	June 23 R000	July 23 R000	Aug. 23 R000	Sept. 23 R000	Oct. 23 R000	Nov. 23 R000	Dec. 23 R000	Jan.24 R000	Feb.24 R000	Mar.24 R000
EC	62 122 560,00	149	1 138	2 589	2 624	2 448	4 710	5 581	4 172	4 824	2 896		
FS	23 295 960,00	-	41	4	23	236	123	800	2 417	3 747	1 988		
GP	58 239 900,00	246	778	122	366	786	2 544	3 341	4 840	5 982	2 572		
KZN	85 418 520,00	8 977	5 365	2 462	5 111	6 524	6 457	6 577	6 571	6 918	8 217		
LP	54 357 240,00	98	120	86	357	72	186	202	651	158	90		
MP	31 061 280,00	11	3	11	36	343	20	18	33	621	8		
NC	11 647 980,00	64	4	11	20	55	6	918	1 548	1 013	711		
NW	27 178 620,00	29	127	345	634	1 986	696	1 597	2 171	2 411	991		
WC	34 943 940,00	522	1 209	1 523	1 168	5 307	2 909	2 214	3 632	4 231	4 489		
Nat.	388 266 000.00	10 096	8 784	7 154	10 338	17 756	17 651	21 247	26 034	29 905	21 963		

Data source: Finance branch SASSA head office. Expenditure only in respect SRD issued in terms of material assistance.

INDICATOR 10 : EXPENDITURE ON SOCIAL GRANTS

KPA 10: EXPENDITURE ON SOCIAL ASSISTANCE FOR APRIL 2023 – MARCH 2024

Table 73: National social grants expenditure (Rands)

GRANT TYPE	Budget R'000	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total R'000	% of expenditure Against the budget	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024			2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000			R'000
OAG	99 103 958	8 049 412	8 106 220	8 112 828	8 135 484	8 159 047	8 186 004	8 231 369	8 241 689	8 291 250	8 295 922			81 809 224	82.5%	
WVG	367	32	32	32	28	26	22	20	20	20	20			250	68.2%	
DG	26 800 768	2 212 294	2 221 362	2 220 880	2 234 015	2 231 364	2 272 140	2 272 712	2 270 042	2 294 715	2 277 844			22 507 367	84%	
GIA	2 106 571	166 413	168 343	170 672	173 063	175 494	179 296	185 032	189 186	193 943	196 531			1 797 972	85.4%	
FCG	3 791 134	335 991	359 151	358 160	358 273	355 233	368 665	361 398	361 579	365 310	259 262			3 483 022	91.9%	
CDG	4 091 664	333 238	334 791	336 560	337 977	338 992	342 703	344 895	346 507	349 240	343 984			3 408 887	83.3%	
CSG Top-Up *		29 816	31 871	34 292	36 704	38 128	41 150	43 512	45 376	47 522	47 228			395 599		
CSG	81 877 634	6 628 029	6 639 288	6 631 174	6 633 829	6 635 987	6 649 579	6 766 210	6 765 590	6 778 363	6 679 324			66 807 372	82.1%	
Sub Total	217 772 096	17 755 224	17 861 058	17 864 598	17 909 372	17 934 271	18 039 558	18 205 148	18 219 989	18 320 363	18 100 114			180 209 693	82.8%	
SRD	388 266	10 096	8 784	7 154	10 338	17 756	17 651	21 247	26 034	29 905	21 963			170 929	44%	
SRD - 350	35 681 415	2 395 607	3 034 299	2 517 863	1 216 678	4 079 958	3 597 227	2 801 679	2 731 376	3 212 157	2 224 113			27 810 958	77.9%	
Total	253 841 777	20 160 926	20 904 141	20 389 616	19 136 388	22 031 985	21 654 436	21 028 074	20 977 400	21 562 424	20 346 189			208 191 579	82%	

Data source: Finance branch SASSA head office

*Budget allocation included in CSG

Table 74: Eastern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000
OAG	15 367 089 955,56	1 261 406	1 266 749	1 268 218	1 270 703	1 273 190	1 275 251	1 281 361	1 283 638	1 291 658	1 291 176			12 763 350	
WVG	93 954,78	2	2	2	2	2	2	2	2	2	2			21	
DG	4 401 721 545,17	363 374	363 630	362 142	366 642	364 783	366 764	368 577	369 569	369 051	367 923			3 662 454	
GIA	282 737 663,45	22 321	22 728	23 073	23 568	23 872	24 408	25 327	25 981	26 622	27 080			244 981	
FCG	793 385 236,37	71 055	74 115	73 060	72 930	72 736	74 075	74 103	74 259	74 738	52 683			713 756	
CDG	615 273 706,48	50 071	50 295	50 264	50 848	50 561	51 058	51 252	51 594	52 082	50 912			508 936	
CSG Top-Up		6 897	7 420	7 902	8 515	8 854	9 575	10 126	10 855	11 339	11 157			92 641	
CSG	12 127 868 613,29	986 949	987 251	985 502	984 466	984 634	985 855	1 000 828	999 967	1 003 396	984 498			9 903 345	
Sub Total	33 588 170 675,11	2 762 077	2 772 191	2 770 163	2 777 673	2 778 632	2 786 987	2 811 576	2 815 865	2 828 889	2 785 432			27 889 484	
SRD	62 122 560,00	149	1 138	2 589	2 624	2 448	4 710	5 581	4 172	4 824	2 896			31 131	
SRD - 350	4 799 684 919,24	333 200	421 810	337 169	15 8 205	555 734	485 845	376 176	364 608	414 748	301 781			3 749 275	
Total	38 449 978 154	3 095 426	3 195 139	3 109 921	2 938 502	3 336 814	3 277 542	3 193 333	3 184 644	3 248 461	3 090 108			31 669 889	

Table 75: Free State social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		R'000
OAG	5 603 838 879,23	457 106	459 180	459 903	461 043	462 642	464 164	466 748	467 449	469 010	469 671			4 636 916	
WVG	-	-	-	-	-	-	-	-	-	-	-			-	
DG	2 032 173 746,55	168 906	166 026	165 440	165 198	164 285	166 616	164 010	162 171	163 463	162 146			1 648 260	
GIA	94 521 169,81	7 503	7 645	7 749	7 847	7 997	8 264	8 564	8 787	8 933	8 972			82 260	
FCG	253 534 489,18	23 164	24 860	24 993	25 132	24 758	25 676	24 625	24 637	24 799	16 223			238 869	
CDG	243 223 222,81	19 860	19 956	20 009	20 145	20 229	20 529	20 622	20 787	20 853	20 548			203 538	
CSG Top-Up		2 077	2 162	2 424	2 676	2 813	3 176	3 350	3 484	3 653	3 595			29 410	
CSG	4 413 935 123,45	358 391	357 917	357 626	357 859	357 483	357 919	364 142	363 896	363 712	357 634			3 596 581	
Sub Total	12 641 226 631,04	1 037 007	1 037 746	1 038 146	1 039 899	1 040 209	1 046 344	1 052 061	1 051 211	1 054 422	1 038 789			10 435 834	
SRD	23 295 960,00	-	41	4	23	236	123	800	2 417	3 747	1 988			9 378	
SRD - 350	2 193 492 330,37	151 397	194 708	154 572	68 736	262 221	221 818	174 817	170 298	192 058	143 888			1 734 512	
Total	14 858 014 921	1 188 404	1 232 495	1 192 721	1 108 658	1 302 665	1 268 285	1 227 678	1 223 926	1 250 227	1 184 665			12 179 724	

Table 76: Gauteng social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	18 649 706 524,82	1 501 809	1 526 705	1 523 022	1 529 913	1 535 979	1 543 888	1 553 955	1 553 872	1 569 749	1 570 839			15 409 732	
WVG	73 073,85	6	6	6	4	4	4	4	4	4	4			48	
DG	3 168 765 867,45	257 489	262 124	263 034	264 736	265 981	272 145	269 407	270 810	273 919	272 211			2 671 857	
GIA	93 219 976,24	7 832	8 055	8 300	8 530	8 792	9 202	9 510	9 857	10 238	10 447			90 762	
FCG	553 416 650,53	43 089	47 475	49 357	49 153	48 861	51 778	49 739	49 977	50 430	36 498			476 356	
CDG	579 977 162,56	47 435	47 788	48 006	48 205	48 489	49 072	49 306	49 741	50 102	49 538			487 681	
CSG Top-Up		3 878	4 255	4 582	4 864	5 118	5 477	5 782	6 026	6 301	6 226			52 508	
CSG	12 682 260 694,69	1 014 544	1 028 327	1 022 595	1 024 415	1 024 916	1 026 959	1 046 102	1 045 859	1 048 053	1 034 541			10 316 311	
Sub Total	35 727 419 950,14	2 876 081	2 924 735	2 918 902	2 929 822	2 938 140	2 958 526	2 983 805	2 986 144	3 008 797	2 980 304			29 505 256	
SRD	58 239 900,00	246	778	122	366	786	2 544	3 341	4 840	5 982	2 572			21 576	
SRD - 350	6 970 067 450,20	443 897	561 417	534 112	313 330	734 592	674 903	513 394	494 675	574 337	438 847			5 283 504	
Total	42 755 727 300	3 320 224	3 486 930	3 453 136	3 243 518	3 673 517	3 635 973	3 500 539	3 485 659	3 589 116	3 421 723			34 810 336	

Table 77: KwaZulu-Natal social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	19 406 513 952,98	1 581 901	1 589 396	1 589 740	1 592 986	1 596 755	1 603 235	1 612 167	1 614 543	1 625 534	1 626 637			16 032 893	
WVG	60 096,30	7	7	7	7	7	3	3	3	3	3			48	
DG	5 681 057 997,01	473 010	468 869	467 611	468 688	471 949	476 440	474 550	474 465	476 377	475 899			4 727 857	
GIA	586 756 895,10	46 211	46 315	46 713	47 196	47 787	48 570	50 131	51 399	53 310	54 952			492 585	
FCG	651 390 539,68	61 273	66 480	67 046	66 812	66 706	69 069	66 992	66 474	68 344	44 822			644 019	
CDG	1 038 134 075,39	83 910	83 340	84 632	84 528	84 942	85 678	86 130	86 290	86 852	85 808			852 110	
CSG Top-Up		5 917	6 175	6 497	6 767	6 969	7 471	7 865	8 128	8 469	8 537			72 796	
CSG	18 501 728 269,29	1 512 726	1 503 361	1 506 378	1 506 704	1 507 368	1 511 911	1 538 948	1 538 828	1 542 509	1 522 117			15 190 851	
Sub Total	45 865 641 825,75	3 764 956	3 763 944	3 768 624	3 773 688	3 782 483	3 802 378	3 836 786	3 840 129	3 861 397	3 818 775			38 013 159	
SRD	85 418 520,00	8 977	5 365	2 462	5 111	6 524	6 457	6 577	6 571	6 918	8 217			63 179	
SRD - 350	8 348 534 696,76	569 876	732 363	583 076	270 456	984 498	895 181	695 212	682 635	823 544	535 868			6 772 707	
Total	54 299 595 043	4 343 809	4 501 671	4 354 162	4 049 255	4 773 505	4 704 015	4 538 575	4 529 334	4 691 859	4 362 859			44 849 045	

Table 78: Limpopo social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	12 906 363 042,99	1 055 052	1 059 818	1 063 478	1 065 625	1 068 839	1 069 390	1 074 525	1 075 503	1 078 674	1 078 022			10 688 926	
WVG	17 646,92	2	2	2	2	-	-	-	-	-	-			8	
DG	2 571 679 702,00	211 232	210 526	211 579	212 267	213 114	216 326	217 123	216 062	219 951	215 287			2 143 465	
GIA	395 800 321,45	30 679	30 772	31 211	31 280	31 419	31 825	32 520	32 882	33 243	33 195			319 024	
FCG	458 529 517,02	42 347	44 876	43 798	43 360	42 739	44 045	43 699	43 913	44 204	29 699			422 679	
CDG	457 271 757,20	37 574	37 598	37 647	37 761	37 992	38 327	38 465	38 556	38 771	38 155			380 846	
CSG Top-Up		4 098	4 341	4 529	4 805	4 909	5 240	5 543	5 578	5 869	5 808			50 721	
CSG	12 495 742 042,26	1 005 626	1 005 249	1 005 274	1 005 143	1 006 687	1 007 489	1 024 926	1 025 208	1 026 816	1 010 964			10 123 382	
Sub Total	29 285 404 029,86	2 386 610	2 393 182	2 397 518	2 400 243	2 405 697	2 412 641	2 436 802	2 437 702	2 447 527	2 411 130			24 129 052	
SRD	54 357 240,00	98	120	86	357	72	186	202	651	158	90			2 019	
SRD - 350	4 642 168 096,64	298 766	361 506	303 451	132 755	511 383	421 137	342 831	340 251	413 131	270 614			3 395 824	
Total	33 981 929 367	2 685 474	2 754 808	2 701 055	2 533 354	2 917 152	2 833 964	2 779 834	2 778 603	2 860 816	2 681 835			27 526 895	

Table 79: Mpumalanga social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 126 042 199,63	579 076	585 406	585 894	588 325	589 592	591 775	594 783	596 606	599 239	599 726			5 910 422	
WVG	-	-	-	-	-	-	-	-	-	-	-			-	
DG	2 058 925 961,78	166 004	169 001	169 506	170 152	170 785	173 445	173 401	174 562	175 794	174 152			1 716 802	
GIA	177 688 091,83	13 752	13 862	14 091	14 334	14 557	14 891	15 411	15 771	16 120	16 137			148 926	
FCG	238 463 306,07	19 626	23 187	22 246	22 664	22 086	23 893	23 087	22 513	22 724	15 019			217 044	
CDG	314 666 275,82	25 512	25 747	25 815	25 804	25 965	26 016	26 231	26 463	26 685	26 316			260 553	
CSG Top-Up		2 391	2 623	2 928	3 176	3 341	3 620	3 813	3 942	4 133	4 149			34 117	
CSG	7 472 466 953,75	601 147	603 652	603 385	604 970	604 648	606 115	616 812	617 330	618 012	611 075			6 087 148	
Sub Total	17 388 252 788,87	1 407 508	1 423 479	1 423 864	1 429 425	1 430 974	1 439 755	1 453 538	1 457 188	1 462 707	1 446 575			14 375 012	
SRD	31 061 280,00	11	3	11	36	343	20	18	33	621	8			1 105	
SRD - 350	3 098 544 795,01	204 267	252 909	206 233	92 776	348 466	302 080	239 763	237 733	286 154	183 836			2 354 217	
Total	20 517 858 864	1 611 786	1 676 391	1 630 108	1 522 237	1 779 784	1 741 854	1 693 319	1 694 954	1 749 482	1 630 420			16 730 334	

Table 80: Northern Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	2 460 848 497,91	198 536	199 211	199 560	199 752	200 200	200 724	201 876	202 420	202 697	203 134			2 008 110	
WVG	12 100,75	2	2	2	2	2	2	2	2	2	2			21	
DG	1 307 298 035,38	113 315	115 774	115 490	115 673	113 861	118 444	118 515	119 746	122 794	121 451			1 175 064	
GIA	182 902 941,18	15 072	15 703	15 975	16 452	16 944	17 493	18 100	18 501	18 742	18 758			171 740	
FCG	119 213 595,09	11 325	11 497	11 232	11 078	11 083	11 211	11 151	11 174	11 053	8 384			109 188	
CDG	150 779 557,12	12 381	12 365	12 452	12 479	12 474	12 692	12 819	12 820	12 991	12 787			126 261	
CSG Top-Up		979	1 035	1 134	1 199	1 271	1 325	1 407	1 468	1 534	1 548			12 899	
CSG	2 066 950 409,89	168 060	167 991	167 902	167 983	168 090	168 532	171 594	171 732	172 056	169 585			1 693 526	
Sub Total	6 288 005 137,32	519 672	523 577	523 748	524 619	523 925	530 424	535 464	537 864	541 867	535 649			5 296 808	
SRD	11 647 980,00	64	4	11	20	55	6	918	1 548	1 013	711			4 349	
SRD - 350	681 632 395,60	49 102	62 401	49 066	21 699	84 459	72 720	55 840	54 268	62 495	41 523			553 571	
Total	6 981 285 513	568 837	585 982	572 825	546 338	608 438	603 149	592 222	593 680	605 375	577 882			5 854 728	

Table 81: North West social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	7 370 982 437,79	597 636	599 685	602 309	603 570	605 765	607 431	610 772	612 731	614 505	614 747			6 069 151	
WVG	14 993,52	2	2	2	2	2	2	2	2	2	2			21	
DG	1 591 324 523,90	130 635	131 003	130 706	130 775	131 168	132 601	132 350	132 930	133 964	131 814			1 317 946	
GIA	125 782 088,46	10 064	10 144	10 344	10 567	10 753	10 980	11 455	11 783	12 149	12 215			110 453	
FCG	292 996 464,79	25 952	27 615	27 486	27 888	27 276	28 428	28 001	28 313	28 316	20 035			269 310	
CDG	254 906 840,43	20 862	21 355	21 563	21 741	21 857	22 338	22 752	22 826	23 184	22 723			221 202	
CSG Top-Up		1 983	2 100	2 353	2 567	2 665	2 902	3 022	3 192	3 311	3 229			27 324	
CSG	5 661 673 097,56	459 061	458 136	458 687	458 546	459 411	460 107	468 352	468 889	469 402	463 148			4 623 740	
Sub Total	15 297 680 446,44	1 246 195	1 250 040	1 253 450	1 255 657	1 258 896	1 264 789	1 276 706	1 280 666	1 284 834	1 267 913			12 639 147	
SRD	27 178 620,00	29	127	345	634	1 986	696	1 597	2 171	2 411	991			10 988	
SRD - 350	2 629 605 977,77	184 735	235 091	189 321	80 540	317 495	269 893	209 888	202 745	234 050	168 952			2 092 708	
Total	17 954 465 044	1 430 958	1 485 258	1 443 117	1 336 831	1 578 378	1 535 379	1 488 191	1 485 582	1 521 294	1 437 855			14 742 843	

Table 82: Western Cape social grants expenditure (Rands)

GRANT TYPE	Budget	APRIL	MAY	JUN	JUL	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	Total	
		2023	2023	2023	2023	2023	2023	2023	2023	2023	2023	2024	2024		2024
		R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000	R'000		
OAG	10 212 572 509,09	816 888	820 071	820 704	823 567	826 086	830 145	835 183	834 927	840 184	841 969			8 289 722	
WVG	95 133,88	11	11	11	8	8	8	6	6	6	6			82	
DG	3 987 820 620,74	328 329	334 408	335 371	339 883	335 438	349 359	354 780	349 728	359 403	356 961			3 443 660	
GIA	167 161 852,48	12 979	13 119	13 215	13 290	13 374	13 662	14 014	14 227	14 586	14 774			137 240	
FCG	430 204 201,26	38 159	39 046	38 943	39 255	38 988	40 491	40 001	40 318	40 703	35 899			391 802	
CDG	437 431 402,21	35 633	36 347	36 173	36 466	36 482	36 993	37 318	37 431	37 721	37 197			367 762	
CSG Top-Up		1 595	1 759	1 944	2 134	2 188	2 364	2 602	2 704	2 914	2 980			23 183	
CSG	6 455 008 795,83	521 524	527 404	523 824	523 742	522 750	524 692	534 504	533 881	534 406	525 761			5 272 489	
Sub Total	21 690 294 515,48	1 755 118	1 772 164	1 770 183	1 778 345	1 775 316	1 797 714	1 818 409	1 813 221	1 829 923	1 815 548			17 925 941	
SRD	34 943 940,00	522	1 209	1 523	1 168	5 307	2 909	2 214	3 632	4 231	4 489			27 204	
SRD - 350	2 317 684 338,41	160 368	212 094	160 865	78 182	281 111	253 652	193 759	184 165	211 641	138 804			1 874 640	
Total	24 042 922 794	1 916 007	1 985 467	1 932 571	1 857 696	2 061 733	2 054 274	2 014 382	2 001 018	2 045 795	1 958 841			19 827 785	

Data source: Finance branch SASSA head office

INDICATOR 11: NUMBER OF BENEFICIARY PAYOUTS BY POSTBANK**KRA 11: PAYMENT INFORMATION BY POSTBANK****Table 83: Data from Postbank invoices from March 2023 to March 2024 on number of beneficiaries paid per pay method**

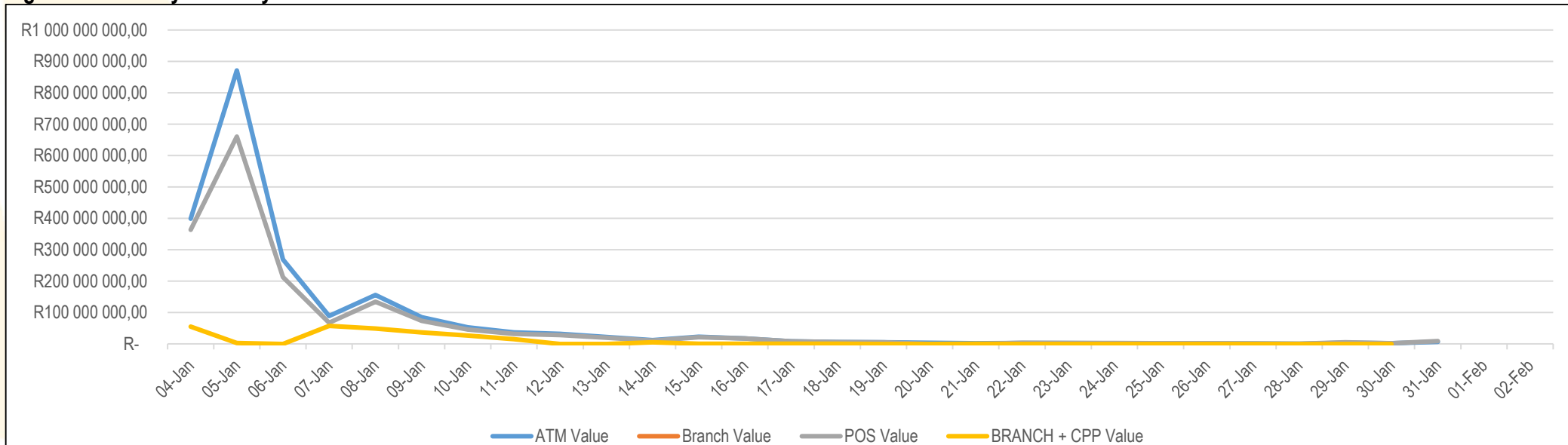
Month	National Payment System (NPS)	Postbank Over the Counter (OTC)	Cash payments (CPP)
March 23	5 699 851	112 196	144 988
April 23	5 520 742	145 828	112 045
May 23	5 294 463	111 152	179 914
June 23	5 089 350	139 964	134 576
July 23	4 980 536	127 179	125 980
August 23	4 885 560	141 444	114 972
September 23	3 944 505	129 645	130 158
October 23	4 568 788	127 509	119 542
November 23	4 248 481	126 834	114 354
December 23	4 028 908	113 305	107 727
January 24			
February 24			
March 24			

NB: Data available by month end following the month of reporting. Data not reconciled.

Table 84: January 2024 Payment file channel data

Month	ATM Txns	ATM Value	BIO PAY				Grand Total Txns	Grand Total Value
			BRANCH + CPP Txns	BRANCH + CPP Value	POS Txns	POS Value		
03-Jan	588 342	R 618 489 553,00	45 078	103203360	571 622	R 578 013 254,43	1 189 489	R 1 264 890 417,43
04-Jan	407 374	R 399 511 756,00	29 525	68 387 610	402 332	R 364 053 210,60	847 311	R 819 080 516,60
05-Jan	1 408 419	R 871 397 655,00	37 605	55 515 550	1 200 203	R 660 947 544,49	2 610 775	R 1 535 312 419,49
06-Jan	473 497	R 269 423 441,00	2 153	2 967 220	499 124	R 213 276 105,79	974 774	R 485 666 766,79
07-Jan	180 111	R 89 382 171,00	-	-	225 343	R 67 884 863,07	405 454	R 157 267 034,07
08-Jan	292 408	R 156 083 211,00	32 021	57 948 950	336 189	R 134 848 175,48	660 618	R 348 880 336,48
09-Jan	179 945	R 85 603 871,00	26 330	48 779 770	220 075	R 73 458 603,08	426 350	R 207 842 244,08
10-Jan	122 906	R 53 308 690,00	19 410	36 453 450	162 129	R 46 209 034,95	304 445	R 135 971 174,95
11-Jan	93 129	R 36 799 100,00	14 242	26 810 830	127 711	R 32 145 244,83	235 082	R 95 755 174,83
12-Jan	84 693	R 32 097 368,00	8 405	15 571 330	117 215	R 28 119 389,46	210 313	R 75 788 087,46
13-Jan	62 156	R 22 493 670,00	108	122 030	88 751	R 20 172 878,76	151 015	R 42 788 578,76
14-Jan	36 996	R 11 852 875,00	-	-	58 873	R 10 587 044,70	95 869	R 22 439 919,70
15-Jan	68 214	R 23 021 797,00	2 776	5 013 480,00	93 415	R 21 298 242,62	164 405	R 49 333 519,62
16-Jan	60 958	R 17 723 409,00	595	743 760	85 443	R 17 739 314,27	146 996	R 36 206 483,27
17-Jan	33 643	R 8 229 280,00	454	581 030	53 411	R 8 497 056,37	87 508	R 17 307 366,37
18-Jan	26 204	R 5 752 499,00	360	480 840	43 373	R 6 019 388,51	69 937	R 12 252 727,51
19-Jan	23 644	R 5 150 360,00	316	423 800	39 063	R 5 371 958,44	63 023	R 10 946 118,44
20-Jan	18 724	R 3 923 900,00	38	46 980		R 32 609,00	4 306 822	R 4 003 489,00
21-Jan	13 183	R 2 416 312,00	-	-		R 24 798,00	2 623 070	R 2 441 110,00
22-Jan	19 879	R 3 278 260,00	246	311 150,00	31 080	R 3 622 739,74	51 205	R 7 212 149,74
23-Jan	17 147	R 2 660 852,00	183	272 180,00	28 295	R 2 991 784,44	45 625	R 5 924 816,44
24-Jan	15 114	R 2 110 910,00	165	238 650,00	25 948	R 2 647 942,99	41 227	R 4 997 502,99
25-Jan	11 669	R 1 720 300,00	122	191 080,00	20 113	R 2 145 976,94	31 904	R 4 057 356,94
26-Jan	10 548	R 1 599 135,00	115	146 060,00	16 946	R 1 922 123,31	27 609	R 3 667 318,31
27-Jan	10 088	R 1 197 990,00	21	32 840,00	14 072	R 1 464 029,92	24 181	R 2 694 859,92
28-Jan	7 772	R 780 250,00	-	-	11 195	R 1 028 381,24	18 967	R 1 808 631,24
29-Jan	26 399	R 3 930 769,00	165	201 150,00	34 531	R 5 008 849,74	61 095	R 9 140 768,74
30-Jan	15 389	R 1 982 070,00	125	158 030,00	21 347	R 2 481 534,06	36 861	R 4 621 634,06
31-Jan	38 443	R 6 693 064,00	135	140 150,00	53 204	R 8 816 745,67	91 782	R 15 649 959,67
01-Feb							-	R -
02-Feb							-	R -
03-Feb							-	R -
04-Feb							-	R -
05-Feb							-	R -
06-Feb							-	R -
	4 346 994	2 738 614 518	175 615	321 537 920	4 581 003	2 320 828 825	16 003 712	5 383 948 483
						Total received		5 527 480 211,96
						% Withdrawn		97%
						Inactive Account		

Figure 19: January 2024 Payment trend



INDICATOR 12:NUMBER OF BENEFICIARIES PAID IN CASH

KRA 12: CASH PAYMENTS AND PAYPOINT INFORMATION

Table 85: Number of beneficiaries paid in cash per month

Baseline					Number of Beneficiaries Actually Paid											
Regions	No. of Payments Planned in Dec. 2018	No. of Beneficiaries	Revised Projected No. of Beneficiaries	No. of Paypoints as at March 2019	April 20	May 20	June 20	July 20	Aug 20	Sept 20	Oct 20	Nov 20	Dec 20	Jan 21	Feb 21	Mar 21
EC	376	45585	281363	668	25 786	25 787	25 788	25 791								
FS	76	25	24577	69	594	594	594	594								
GP	7	45	14835	10	3 542	3 543	3 539	3 538								
KZN	189	64900	81076	358	31 155	31 154	31 156	31 155								
LP	329	57140	99171	579	33 365	33 365	33 366	33 366								
MP	38	31005	34749	50	10 580	10 580	10 580	10 580								
NW	167	22656	24122	186	4 023	4 022	1 949	1950								
NC	53	221	4440	28	1 949	1 949	4 021	4 020								
WC	12	22	1562	20	459	458	458	457								
Total	1247	221599	565895	1968	111 453	111 452	111 451	111 451								

INDICATOR 13: NUMBER OF BENEFICIARIES ACCESSING FUNERAL COVER

KRA 13: DEDUCTIONS AND REGULATIONS 26A

Table 86: Trends in funeral policy deductions

National

FUNERAL COMPANY	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	4 873	4 868	4 890	4 861	4 840	4 807	4 884	4 924	4 900	4 806		
AfricanUnityIns	22 047	23 065	17 177	18 841	20 222	22 720	24 552	26 337	27 620	28 229		
AssuplProsperity	31 048	30 773	30 633	30 358	30 167	29 909	29 658	29 437	29 266	28 643		
AssupolLtd	274 054	275 262	277 581	279 296	280 773	283 284	285 072	287 226	288 815	287 058		
AVBOB	2 968	2 949	2 928	2 912	2 875	2 859	2 845	2 814	2 793	2 746		
BrightrockLife	2 237	2 340	2 421	2 535	2 557	2 571	2 585	2 602	2 614	2 566		
CentTransAfrica	31 486	31 757	31 994	32 128	32 296	32 641	32 875	33 019	33 256	32 808		
ClienteleLife	307	304	302	299	298	293	290	286	288	284		
EMERALDLIFEPTYL	132 886	138 476	146 509	152 668	156 823	164 554	170 529	178 959	184 194	185 523		
GRMULTISURE		332	8 153	8 499	8 851	9 377	9 808	10 340	10 736	10 851		
HollardTBFS	100	99	99	97	97	95	95	92	91	90		
HollLifeWise	151	151	151	150	149	147	145	142	142	139		
KingPrice	43	48	50	59	59	61	65	65	72	75		
KGALewens	7 254	7 208	7 166	7 129	7 088	7 075	7 062	7 087	7 235	7 385		
LionLifeEmerald	28 376	28 179	27 991	27 791	27 618	27 399	27 208	27 025	26 909	26 349		
NewEralLife	282	298	365	415	454	495	523	536	534	529		
OLDMUTUALFMR			32	82	111	191	324	433	463	493		
OMLACSA	4	8	8	8	8	7	7	7	7	7		
SafricanImbalen	2 463	2 444	2 435	2 421	2 405	2 388	2 371	2 358	2 351	2 313		
SafricanIns	45	45	45	45	45	45	55	54	55	52		
SafricanRestAss	111	111	110	110	109	108	108	107	106	104		
SafricanZuntal	5 139	5 100	5 075	5 033	4 991	4 941	4 889	4 858	4 836	4 758		
SanlamDevMarket	87 449	86 893	86 382	85 655	84 968	84 202	83 502	82 865	82 540	80 991		
SmartLifelns	398	397	398	397	394	389	386	386	385	380		
1Lifelns	98 338	97 794	97 207	96 514	95 950	95 190	94 587	94 104	93 930	92 321		
TOTALS	732 059	738 901	750 102	758 303	764 148	775 748	784 425	796 063	804 138	799 500		

Source: OZDOW/SOCNAT/P

Figure 20: Trends in funeral policy deductions: National

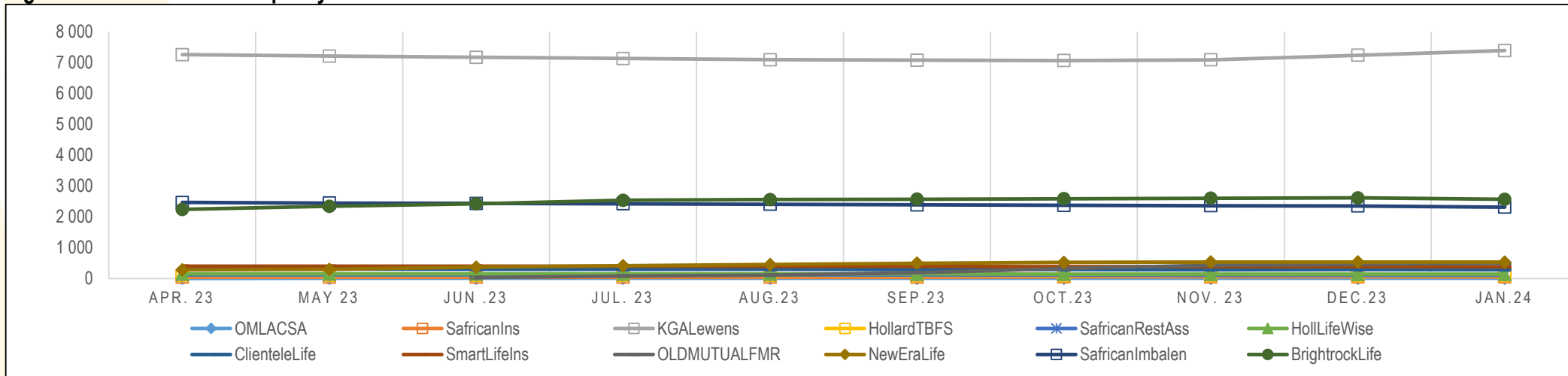
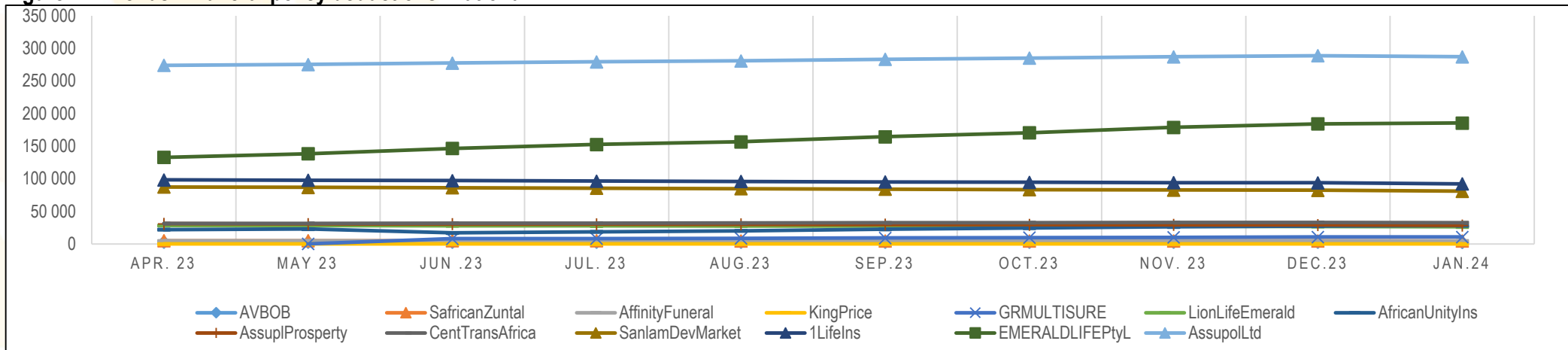


Figure 21: Trends in funeral policy deductions: National



Eastern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 786	1 780	1 773	1 760	1 751	1 740	1 724	1 737	1 730	1 687		
AfricanUnityIns	2 380	2 355	89	108	112	122	129	142	144	147		
AssuplProsperity	3 035	3 006	2 986	2 974	2 950	2 928	2 893	2 871	2 856	2 796		
AssupolLtd	51 896	52 519	53 605	54 435	55 019	56 234	56 878	57 639	58 201	58 050		
AVBOB	169	165	163	162	162	162	161	159	159	158		
BrightrockLife	2 103	2 206	2 288	2 403	2 426	2 437	2 450	2 469	2 480	2 433		
CentTransAfrica	6 634	6 686	6 678	6 630	6 595	6 557	6 510	6 474	6 530	6 390		
ClienteleLife	28	28	28	28	28	28	27	27	27	27		
EMERALDLIFEPTYL	30 508	32 014	34 184	36 358	37 726	39 905	41 743	44 225	45 642	46 051		
GRMULTISURE		230	2 749	2 951	3 166	3 393	3 676	4 050	4 352	4 394		
HollardTBFS	9	8	8	8	8	8	8	7	8	8		
HollLifeWise	18	18	18	17	17	17	17	17	17	16		
King Price	21	24	24	28	28	28	32	32	33	32		
KGALewens	4 739	4 714	4 691	4 665	4 640	4 603	4 578	4 549	4 542	4 442		
LionLifeEmerald	11 260	11 178	11 105	11 041	10 979	10 891	10 832	10 757	10 719	10 446		
NewEraLife	1	1	2	3	4	3	4	4	4	4		
OLDMUTUALFMR			5	8	9	15	32	53	65	73		
SafricanImbalen	82	80	81	81	80	80	78	78	78	76		
SafricanIns	1	1	1	1	1	1	1	1	1	1		
SafricanRestAss	23	23	23	23	23	23	23	23	23	22		
SafricanZuntal	3	3	3	2	2	2	2	2	1	1		
SanlamDevMarket	12 050	11 967	11 921	11 834	11 757	11 668	11 598	11 498	11 485	11 199		
SmartLifeIns	52	52	52	52	51	51	51	51	51	50		
1LifeIns	35 488	35 254	35 050	34 796	34 535	34 221	34 005	33 768	33 629	32 801		
REGIONAL TOTAL	162 286	164 312	167 527	170 368	172 069	175 117	177 452	180 633	182 777	181 304		

Free State

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	278	279	284	280	277	276	278	282	282	276		
AfricanUnityIns	542	598	665	833	929	1 014	1 077	1 424	1 718	1 988		
AssuplProsperity	232	229	229	224	222	221	219	219	217	213		
AssupolLtd	7 823	7 883	8 083	8 205	8 310	8 412	8 518	8 636	8 793	8 708		
AVBOB	9	9	9	9	9	9	9	10	10	10		
CentTransAfrica	5 481	5 429	5 396	5 345	5 299	5 248	5 211	5 199	5 293	5 226		
EMERALDLIFEPTYL	13 517	13 582	13 740	13 856	13 944	14 134	14 269	14 510	14 699	14 630		
GRMULTISURE			71	73	71	71	71	69	69	80		
HollardTBFS	9	9	9	8	8	8	8	8	7	7		
HollLifeWise	51	51	51	51	50	50	50	48	48	46		
King Price	10	11	12	16	16	16	16	16	20	22		
KGALewens	130	129	126	128	127	139	142	140	140	139		
LionLifeEmerald	2 154	2 137	2 120	2 101	2 089	2 075	2 064	2 045	2 034	1 982		
NewEraLife	2	4	6	6	6	6	8	8	8	8		
OLDMUTUALFMR			1	11	19	32	40	55	56	59		
OMLACSA	1	2	2	2	2	2	2	2	2	2		
SafricanImbalen	72	72	71	70	70	70	69	68	68	68		
SafricanZuntal	2	2	2	2	2	2	2	2	2	2		
SanlamDevMarket	1 534	1 517	1 508	1 491	1 467	1 451	1 447	1 437	1 430	1 382		
SmartLifeIns	21	21	21	21	21	21	21	21	20	19		
1LifeIns	9 851	9 797	9 738	9 628	9 541	9 454	9 395	9 304	9 268	9 045		
REGIONAL TOTAL	41 719	41 761	42 144	42 360	42 479	42 711	42 916	43 503	44 184	43 912		

Gauteng

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	1 362	1 362	1 349	1 343	1 341	1 330	1 414	1 418	1 415	1 389		
AfricanUnityIns	11 432	12 367	13 183	14 155	14 893	16 191	16 979	17 608	18 182	18 344		
AssuplProsperity	151	152	152	152	155	156	161	161	161	160		
AssupolLtd	35 817	36 100	36 336	36 695	36 910	37 231	37 513	37 647	37 893	37 863		
AVBOB	648	647	641	637	630	623	623	618	615	600		
BrightrockLife	18	18	18	19	19	20	19	18	18	18		
CentTransAfrica	7 541	7 651	7 733	7 800	7 850	7 914	7 967	7 942	7 943	7 905		
ClienteleLife	233	230	228	225	224	219	219	216	216	212		
EMERALDLIFEPTYL	6 160	6 409	6 781	7 072	7 293	7 620	7 798	8 131	8 385	8 529		
GRMULTISURE		1	82	82	83	81	79	78	78	76		
HollardTBFS	50	50	50	49	49	47	47	45	45	45		
HollLifeWise	23	23	23	23	23	23	23	22	22	22		
KGALewens	365	360	358	354	353	375	389	428	454	481		
LionLifeEmerald	1 323	1 302	1 294	1 284	1 269	1 261	1 250	1 230	1 222	1 195		
NewEraLife	28	30	35	43	45	46	55	59	59	58		
OLDMUTUALFMR			9	20	26	45	66	84	93	98		
OMLACSA	3	5	5	5	5	4	4	4	4	4		
SafricanImbalen	217	216	213	208	207	206	201	198	197	197		
SafricanZuntal	17	17	17	17	16	18	18	19	19	18		
SanlamDevMarket	1 668	1 666	1 660	1 646	1 641	1 623	1 610	1 608	1 611	1 584		
SmartLifeIns	77	77	76	75	74	73	72	72	72	71		
1LifeIns	8 029	7 985	7 926	7 902	7 933	7 884	7 851	7 873	7 938	7 910		
REGIONAL TOTAL	75 162	76 668	78 169	79 806	81 039	82 990	84 358	85 479	86 642	86 779		

KwaZulu-Natal

	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	398	399	395	392	391	389	380	383	379	375		
AfricanUnityIns	1 110	1 105	433	443	444	606	904	1 042	1 018	1 102		
AssuplProsperity	10 982	10 912	10 843	10 731	10 653	10 549	10 438	10 360	10 306	10 147		
AssupolLtd	100 294	100 650	101 037	101 304	101 586	102 102	102 592	103 302	103 824	103 307		
AVBOB	9	8	8	8	8	9	9	9	9	9		
CentTransAfrica	3 461	3 530	3 600	3 674	3 741	3 819	3 920	4 029	4 127	4 108		
ClienteleLife	11	11	11	11	11	11	10	9	9	10		
EMERALDLIFEPTYL	10 407	10 844	11 539	12 052	12 531	13 299	13 839	14 728	14 925	14 888		
GRMULTISURE			669	656	654	648	639	630	627	616		
HollardTBFS	1	1	1	1	1	1	1	1	1	1		
King Price	5	6	6	6	6	8	8	8	8	8		
KGALewens	332	330	328	324	325	318	317	315	313	310		
LionLifeEmerald	679	680	677	670	668	664	658	656	654	645		
NewEraLife	212	221	275	310	341	379	395	402	400	397		
OLDMUTUALFMR			10	32	43	76	134	182	189	198		
SafricanImbalen	1 802	1 789	1 785	1 779	1 767	1 754	1 746	1 741	1 740	1 714		
SafricanIns	42	42	42	42	42	42	52	51	52	49		
SafricanZuntal	5 101	5 062	5 038	4 997	4 955	4 903	4 851	4 819	4 799	4 722		
SanlamDevMarket	55 090	54 789	54 442	53 986	53 568	53 099	52 632	52 226	52 040	51 130		
SmartLifeIns	157	156	157	157	156	155	154	154	154	154		
1LifeIns	2 200	2 192	2 181	2 195	2 215	2 233	2 240	2 342	2 443	2 474		
REGIONAL TOTAL	192 293	192 727	193 477	193 770	194 106	195 064	195 919	197 389	198 017	196 364		

North West

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	298	298	341	339	337	333	345	343	339	331		
AfricanUnityIns	1 968	2 085	2 150	2 207	2 269	2 438	2 705	2 854	2 919	2 883		
AssuplProsperity	13 723	13 562	13 529	13 404	13 333	13 220	13 134	13 039	12 959	12 612		
AssupolLtd	35 875	35 745	35 882	35 921	36 003	36 159	36 286	36 439	36 458	35 915		
AVBOB	547	546	544	540	531	529	529	524	521	513		
BrightrockLife	1	1	1	1	1	1	1	1	1	1		
CentTransAfrica	4 282	4 331	4 385	4 422	4 460	4 569	4 642	4 698	4 685	4 587		
ClienteleLife	7	7	7	7	7	7	7	7	7	7		
EMERALDLIFEPTYL	10 794	11 171	11 679	12 036	12 258	12 654	12 903	13 187	13 323	13 372		
GRMULTISURE		1	13	13	13	13	13	14	14	14		
HollardTBFS	24	24	24	24	24	24	24	24	23	22		
HollLifeWise	45	44	44	44	44	44	42	42	42	42		
KGALewens	299	298	297	297	293	294	292	293	292	284		
LionLifeEmerald	2 043	2 035	2 027	2 015	2 010	1 996	1 982	1 978	1 966	1 922		
NewEraLife	1	1	1	1	1	1	1	1	1	1		
OLDMUTUALFMR										2		
OMLACSA		1	1	1	1	1	1	1	1	1		
SafricanImbalen	11	10	10	10	10	10	10	9	8	8		
SafricanIns	2	2	2	2	2	2	2	2	2	2		
SafricanZuntal	1	1	1	1	1	1	1	1	1	1		
SanlamDevMarket	1 562	1 556	1 547	1 537	1 526	1 508	1 496	1 489	1 480	1 456		
SmartLifeIns	23	23	24	24	24	22	22	22	22	21		
1LifeIns	9 998	9 925	9 896	9 823	9 775	9 715	9 667	9 628	9 611	9 442		
REGIONAL TOTAL	81 504	81 667	82 405	82 669	82 923	83 541	84 105	84 596	84 675	83 439		

Limpopo

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	302	299	299	298	298	294	300	310	308	306		
AfricanUnityIns	189	194	206	226	240	300	380	395	472	512		
AssuplProsperity	22	23	23	23	24	23	23	23	23	22		
AssupolLtd	19 007	19 049	19 245	19 321	19 384	19 435	19 503	19 605	19 636	19 446		
AVBOB	303	300	295	294	293	293	292	290	288	282		
BrightrockLife	93	92	92	91	90	90	91	90	90	90		
CentTransAfrica	692	684	685	681	681	676	689	750	775	758		
ClienteleLife	1	1	1	1	1	1	1	1	1	1		
EMERALDLIFEPTYL	6 300	7 127	7 898	8 340	8 594	9 303	9 935	10 948	11 430	11 725		
GRMULTISURE			8	8	8	8	8	8	7	7		
HollLifeWise	2	2	2	2	2	2	2	2	2	2		
KingPrice	1	1	1	1	1	1	1	1	2	3		
KGALewens	34	34	35	35	35	35	36	39	49	52		
LionLifeEmerald	95	94	93	93	90	90	90	91	92	92		
OLDMUTUALFMR				1	1	3	8	11	12	15		
SafricanImbalen	4	4	4	4	4	4	4	4	4	3		
SafricanZuntal	1	1	1	1	1	1	1	1	1	1		
SanlamDevMarket	5 319	5 247	5 239	5 194	5 149	5 093	5 059	5 009	4 973	4 883		
SmartLifeIns	21	22	22	22	22	22	22	22	22	21		
1LifeIns	1 535	1 615	1 639	1 657	1 679	1 691	1 731	1 722	1 726	1 709		
REGIONAL TOTAL	33 921	34 789	35 788	36 293	36 597	37 365	38 176	39 322	39 913	39 930		

Mpumalanga

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	335	336	335	335	333	333	333	342	339	338		
AfricanUnityIns	95	103	392	812	1 274	1 984	2 312	2 805	3 099	3 183		
AssuplProsperity	39	38	39	39	38	38	37	37	37	35		
AssupolLtd	13 315	13 327	13 389	13 417	13 469	13 557	13 647	13 722	13 795	13 711		
AVBOB	44	44	45	45	45	45	45	42	40	40		
BrightrockLife	5	5	5	5	5	5	5	5	5	5		
CentTransAfrica	1 163	1 151	1 170	1 186	1 220	1 250	1 241	1 232	1 227	1 199		
ClienteleLife	18	18	19	19	19	19	18	18	20	20		
EMERALDLIFEPTYL	4 468	4 686	4 928	5 094	5 316	5 790	6 259	6 652	6 845	6 793		
GRMULTISURE			10	10	9	9	9	9	9	9		
HollardTBFS	7	7	7	7	7	7	7	7	7	7		
HollLifeWise		1	1	1	1	0						
KingPrice			1	1	1	1	1	1	1	1		
KGALewens	145	145	143	142	140	142	142	165	292	542		
LionLifeEmerald	75	74	73	73	73	73	71	71	71	69		
NewEraLife	38	41	46	52	57	60	60	62	62	61		
OLDMUTUALFMR			6	9	12	19	43	47	47	47		
SafricanImbalen	272	270	268	266	264	262	261	258	254	245		
SafricanZuntal	13	13	12	12	13	13	13	13	12	12		
SanlamDevMarket	4 808	4 759	4 712	4 675	4 623	4 567	4 524	4 492	4 452	4 363		
SmartLifeIns	33	32	32	32	32	31	30	30	30	30		
1LifeIns	1 122	1 116	1 106	1 093	1 090	1 079	1 065	1 065	1 064	1 096		
REGIONAL TOTAL	25 995	26 166	26 739	27 325	28 041	29 284	30 123	31 075	31 708	31 806		

Northern Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	19	19	18	18	18	18	18	18	18	15		
AfricanUnityIns	1 113	1 106	8	8	11	12	13	14	13	14		
AssuplProsperity	2 841	2 828	2 809	2 788	2 769	2 750	2 730	2 704	2 684	2 636		
AssupolLtd	8 725	8 697	8 692	8 659	8 742	8 795	8 786	8 789	8 775	8 634		
AVBOB	1 236	1 227	1 219	1 213	1 193	1 185	1 173	1 159	1 148	1 131		
BrightrockLife	1	1	1	1	1	1	2	5	5	5		
CentTransAfrica	1 348	1 353	1 348	1 394	1 460	1 625	1 726	1 744	1 734	1 712		
EMERALDLIFEPTYL	8 415	8 688	9 102	9 487	9 715	10 095	10 403	10 856	11 216	11 290		
GRMULTISURE		9	1 100	1 093	1 081	1 066	1 057	1 046	1 057	1 075		
HollLifeWise	12	12	12	12	12	11	11	11	11	11		
KingPrice	1	1	1	2	2	2	2	2	3	4		
KGALewens	87	87	86	85	84	88	88	88	89	88		
LionLifeEmerald	2 962	2 953	2 941	2 916	2 902	2 877	2 857	2 836	2 824	2 790		
SafricanRestAss	79	79	79	78	77	76	76	76	75	74		
SafricanZuntal	1	1	1	1	1	1	1	1	1	1		
SanlamDevMarket	5 123	5 096	5 060	5 002	4 954	4 912	4 859	4 831	4 795	4 724		
SmartLifeIns	10	10	10	10	10	10	10	10	10	10		
1LifeIns	6 468	6 431	6 389	6 334	6 292	6 236	6 182	6 144	6 121	6 044		
REGIONAL TOTAL	38 441	38 598	38 876	39 101	39 324	39 760	39 994	40 334	40 579	40 258		

Western Cape

Name of Company	Number of Beneficiaries											
	202304	202305	202306	202307	202308	202309	202310	202311	202312	202401	202402	202403
AffinityFuneral	95	96	96	96	94	94	92	91	90	89		
AfricanUnityIns	3 218	3 152	51	49	50	53	53	53	55	56		
AssuplProsperity	23	23	23	23	23	24	23	23	23	22		
AssupolLtd	1 302	1 292	1 312	1 339	1 350	1 359	1 349	1 447	1 440	1 424		
AVBOB	3	3	4	4	4	4	4	3	3	3		
BrightrockLife	16	17	16	15	15	17	17	14	15	14		
CentTransAfrica	884	942	999	996	990	983	969	951	942	923		
ClienteleLife	9	9	8	8	8	8	8	8	8	7		
EMERALDLIFEPTYL	42 317	43 955	46 658	48 373	49 446	51 754	53 380	55 722	57 729	58 245		
GRMULTISURE		91	3 451	3 613	3 766	4 088	4 256	4 436	4 523	4 580		
King Price	5	5	5	5	5	5	5	5	5	5		
KGALewens	1 123	1 111	1 102	1 099	1 091	1 081	1 078	1 070	1 064	1 047		
LionLifeEmerald	7 785	7 726	7 661	7 598	7 538	7 472	7 404	7 361	7 327	7 208		
OLDMUTUALFMR			1	1	1	1	1	1	1	1		
SafricanImbalen	3	3	3	3	3	2	2	2	2	2		
SafricanRestAss	9	9	8	9	9	9	9	8	8	8		
SanlamDevMarket	295	296	293	290	283	281	277	275	274	270		
SmartLifeIns	4	4	4	4	4	4	4	4	4	4		
1LifeIns	23 647	23 479	23 282	23 086	22 890	22 677	22 451	22 258	22 130	21 800		
REGIONAL TOTAL	80 738	82 213	84 977	86 611	87 570	89 916	91 382	93 732	95 643	95 708		

